



ANNUAL STATE OF THE COUNTIES



Austin Osborne

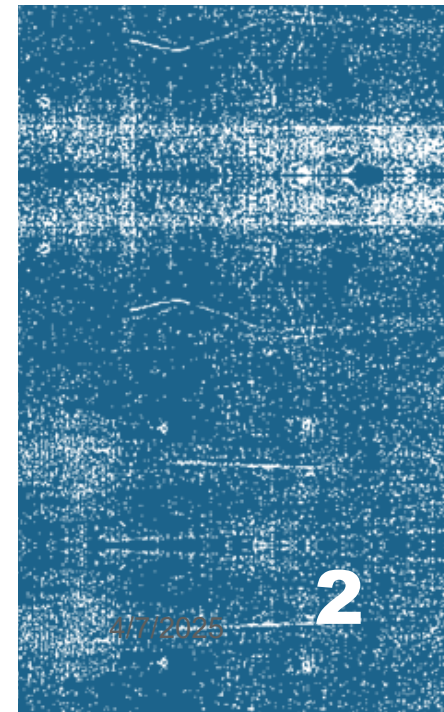
STOREY COUNTY

Bold Ideas That Build Nevada



Northern Nevada Development
Authority (NNDAA)

2025





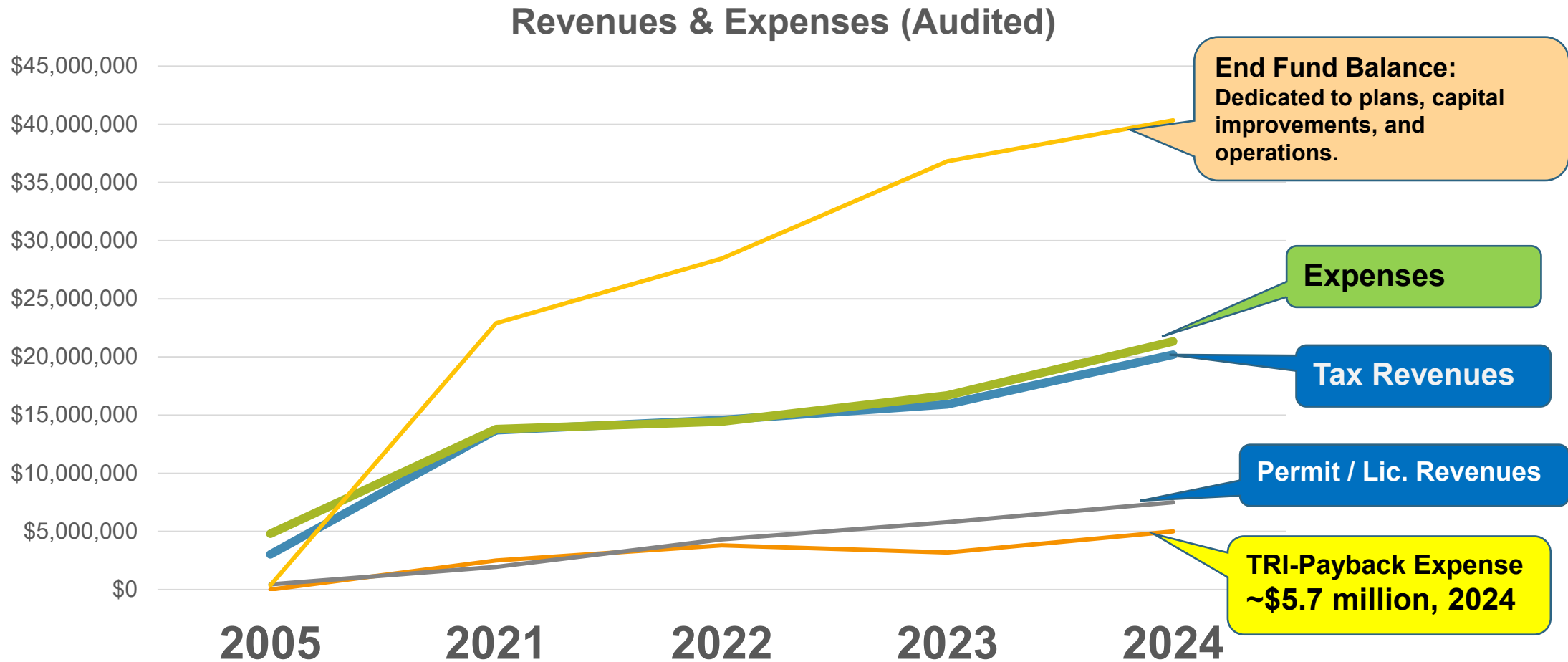
- Fiscal Conditions
- Post-Tesla Revenues
- Responsibilities
- 2024 Master Plan
- Housing
- Transportation
- Regional Coordination



Fiscal Conditions

Fiscal Position Comparison

General Fund



Providing Sustainable Services

Staffing Challenges

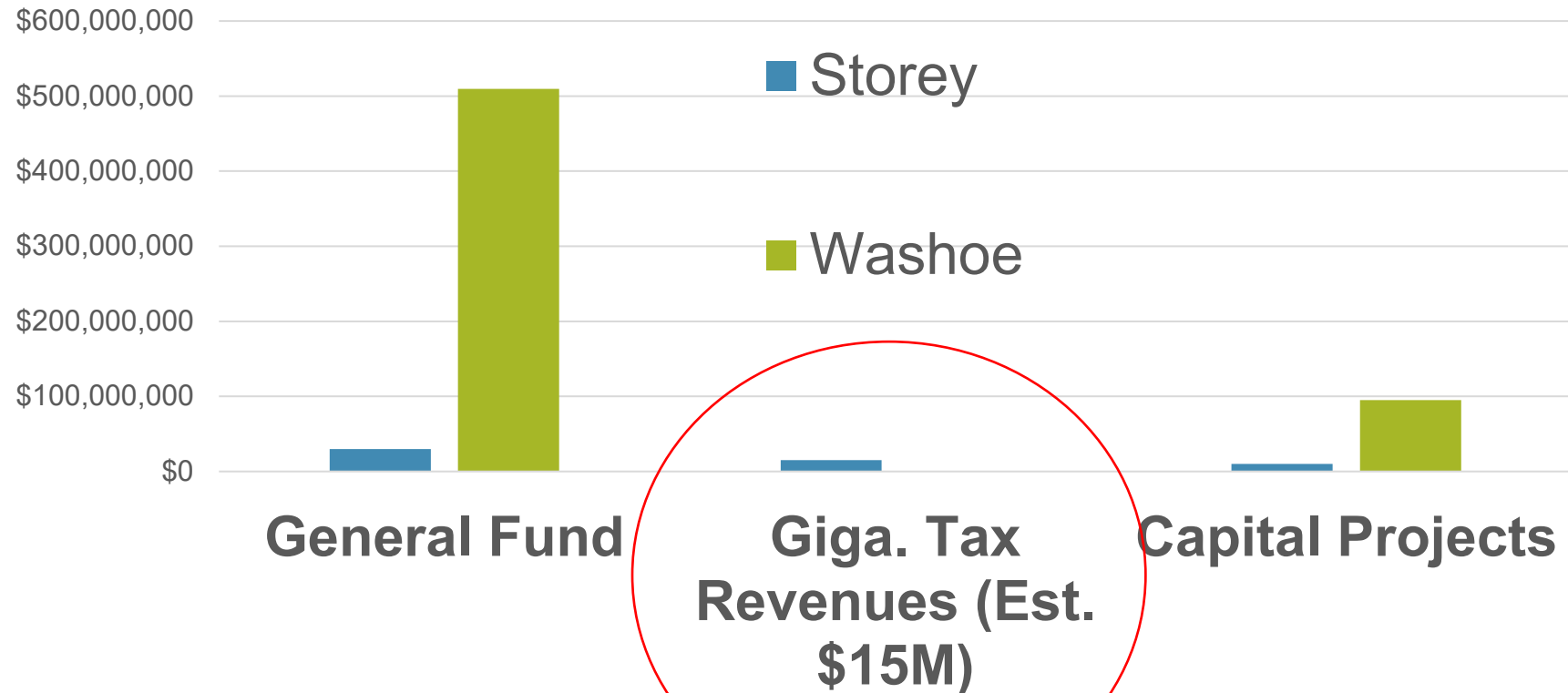
- **162 staff**
- Salaries
- Benefits
- Union CBAs
- PERS retirement
- Insurance rates
- Inflation
- **Poaching**

Contract / Interlocal Agreements

- Civil engineering
- Structural engineering
- Water / sewer
- Project management
- Health / community services
- Legal
- Historic resources
- Tourism
- Cemetery
- Government affairs

GIGAFACTORY REVENUE UPDATE 2025

Total Budget Appropriations



County	Number of Businesses	*Total Partial Tax Abate-ments	** Population	Amount Per Resident
Storey	38	\$1,342,454,458	4,143	\$324,029
Clark	145	\$432,153,818	2,292,476	\$188
Washoe	62	\$164,336,434	493,392	\$333
Lyon	14	\$8,800,757	60,903	\$144
Carson	3	\$983,521	58,993	\$16
*Source: Governor's Office of Economic Development (GOED). 2010 through 2022 both New and Expansion. **US Census Populating Estimate, July 1, 2021 (www.census.gov)				

Tax Abatements

Storey County is Nevada's leader in tax abatements.

*\$1.3 billion, Storey
\$432 million, Clark
\$164 million, Washoe
\$ ____ ? ____, Reno*



CAPITAL IMPROVEMENTS & OBLIGATIONS

TRI-Center Infrastructure Payback

TRI-CENTER DEBT

\$48 million total

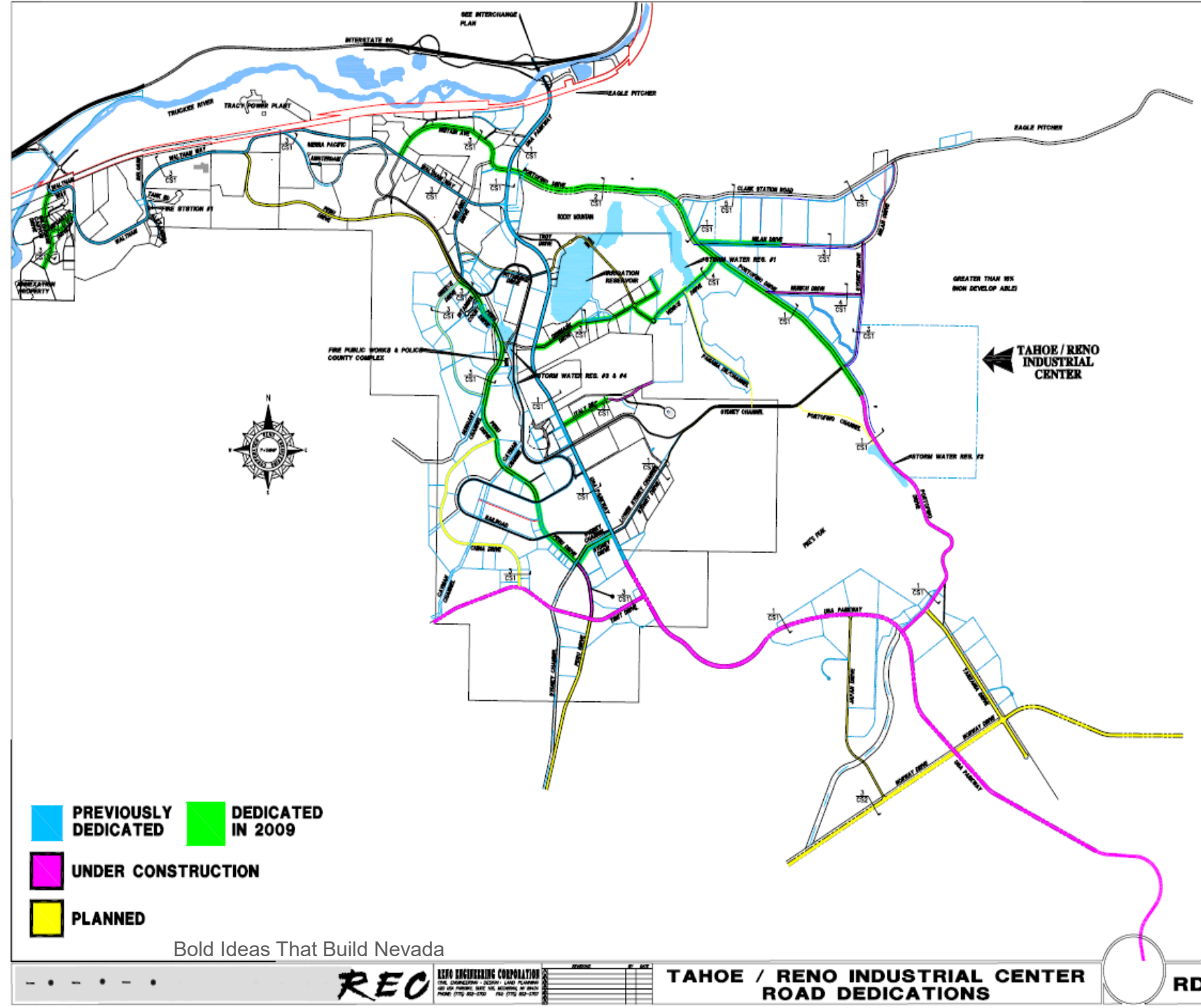
\$26 million balance

UPDATE

\$5.7 million payment to TRI

\$4 million new road coming

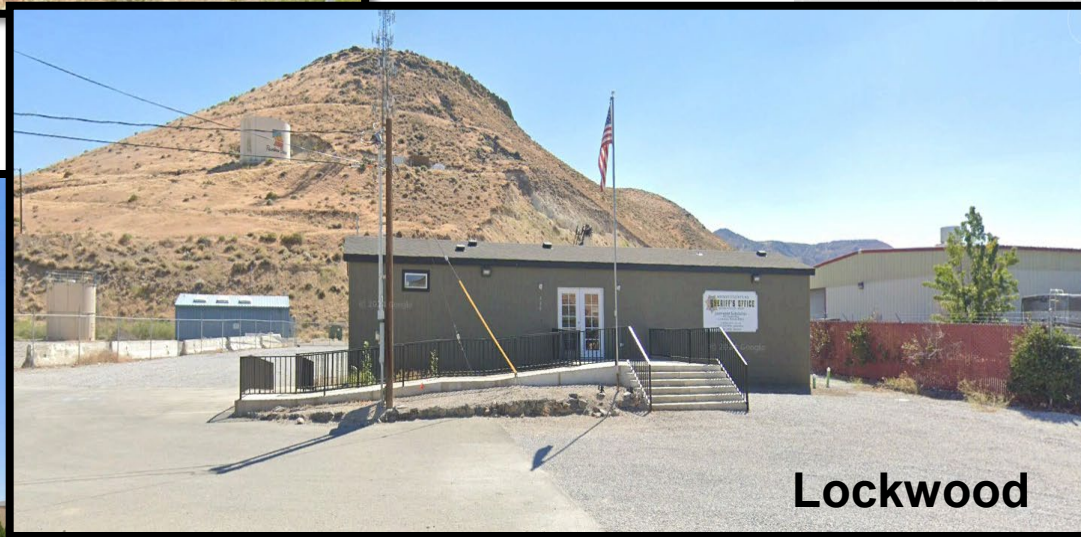
\$85 million more to go...



Jail & Sheriff Substations



Virginia City



Lockwood



TRI-Center

Roads

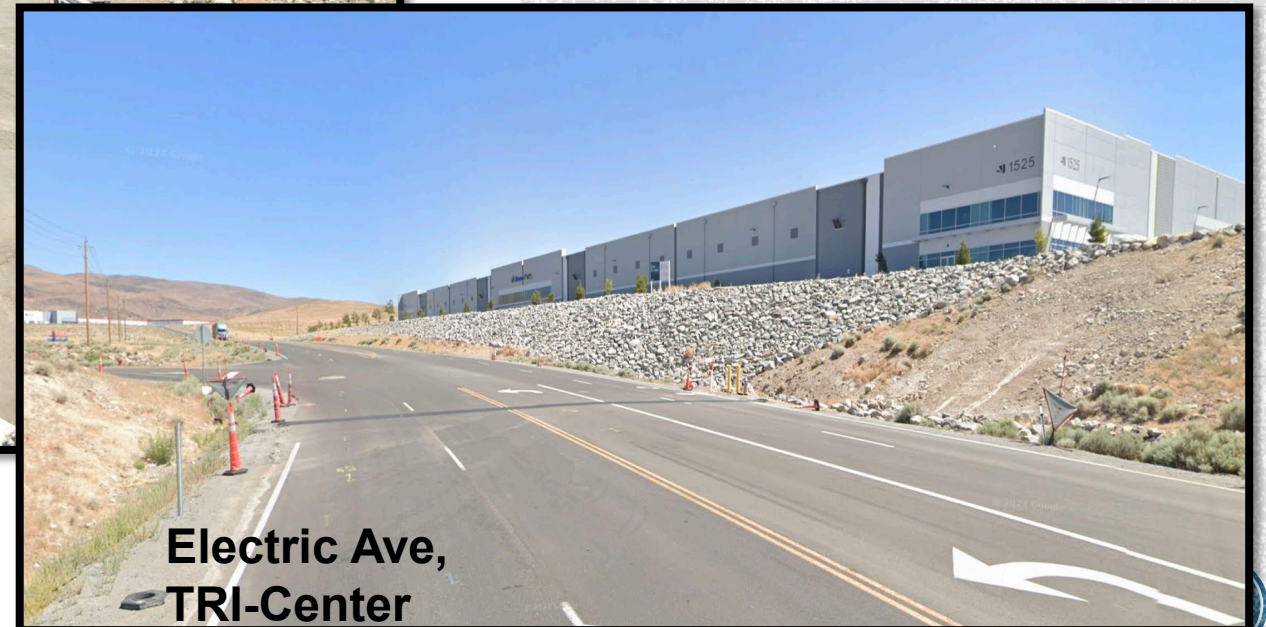
Revenue up 26%

Expenses up 184%

Lousetown Rd.,
Highlands



Innovation Way,
TRI-Center



Electric Ave,
TRI-Center



Lockwood



Senior & Community Center Updates



Mark Twain

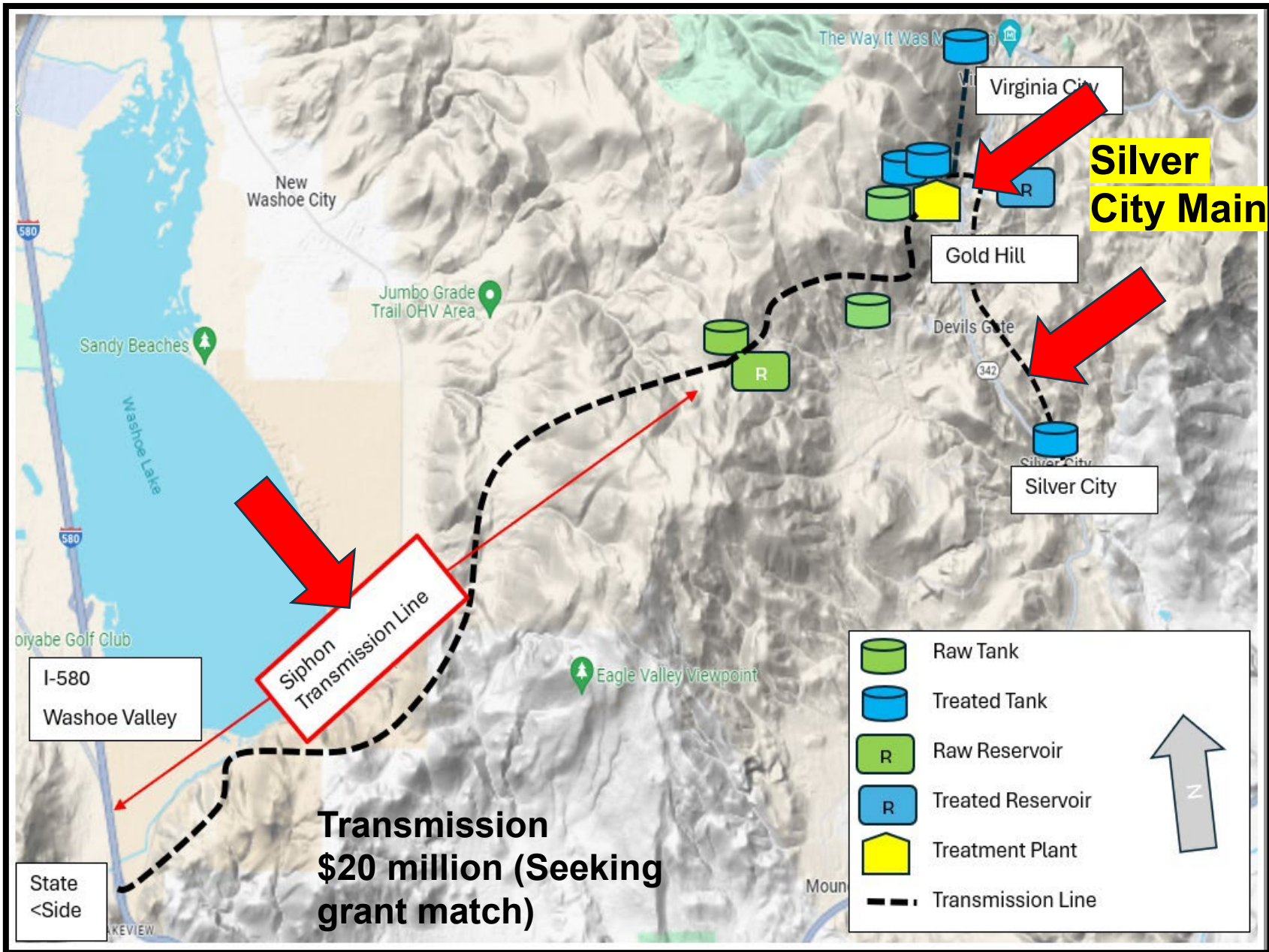
Water System Upgrades

(Millions)

- \$12 Transmission
- \$6 Distribution
- \$43 Residential buildout
- **\$61, Comstock**
- \$127 Transmission to Highlands
- \$22 Transmission to Mark Twain
- **\$210, Expansion**

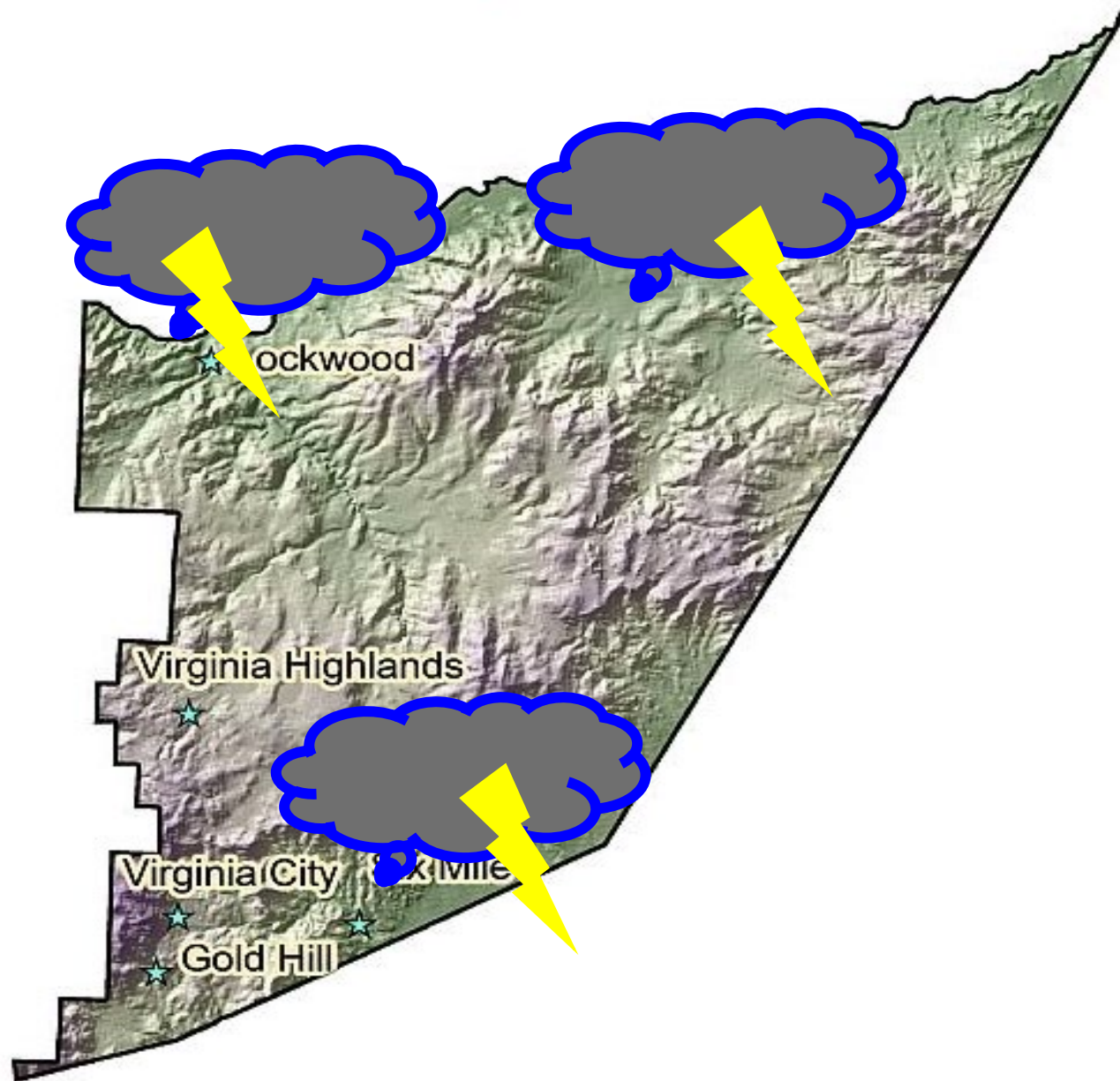


Blowouts, boil water notices, and conserve mandates occur often, sometimes weekly.



Water Projects





Flood Mitigation

- **Lockwood**
 - Coordination
 - Washoe (TRFMA)
- **Mark Twain**
 - Coordination
 - Lyon County
 - Carson Water Subconservancy Dist.
- **TRI-Center**
 - Coordination
 - NDOT

\$20 million
(Lockwood & Mark Twain Only)



Broadband

- **Phase I**
 - Virginia City
 - Gold Hill
 - Silver City (Lyon County)
- **Phase II**
 - Highlands
 - Mark Twain
 - Countywide
- **Thanks to Partnership**
 - Google
 - Rural Innovation Strategies
 - Churchill County
 - Storey County
 - Lyon County

Critical Projects

- \$20 million Jail
- \$12 million Water transmission line
- \$4 million Water line to Silver City (Lyon)
- \$10 million Senior/community centers
- \$4 million Gold Hill sewer lines
- \$1 million TRI-Center Sheriff's Substation
- \$5 million Highlands road repaving
- Others

\$66 million

\$140 million more core capital projects needed

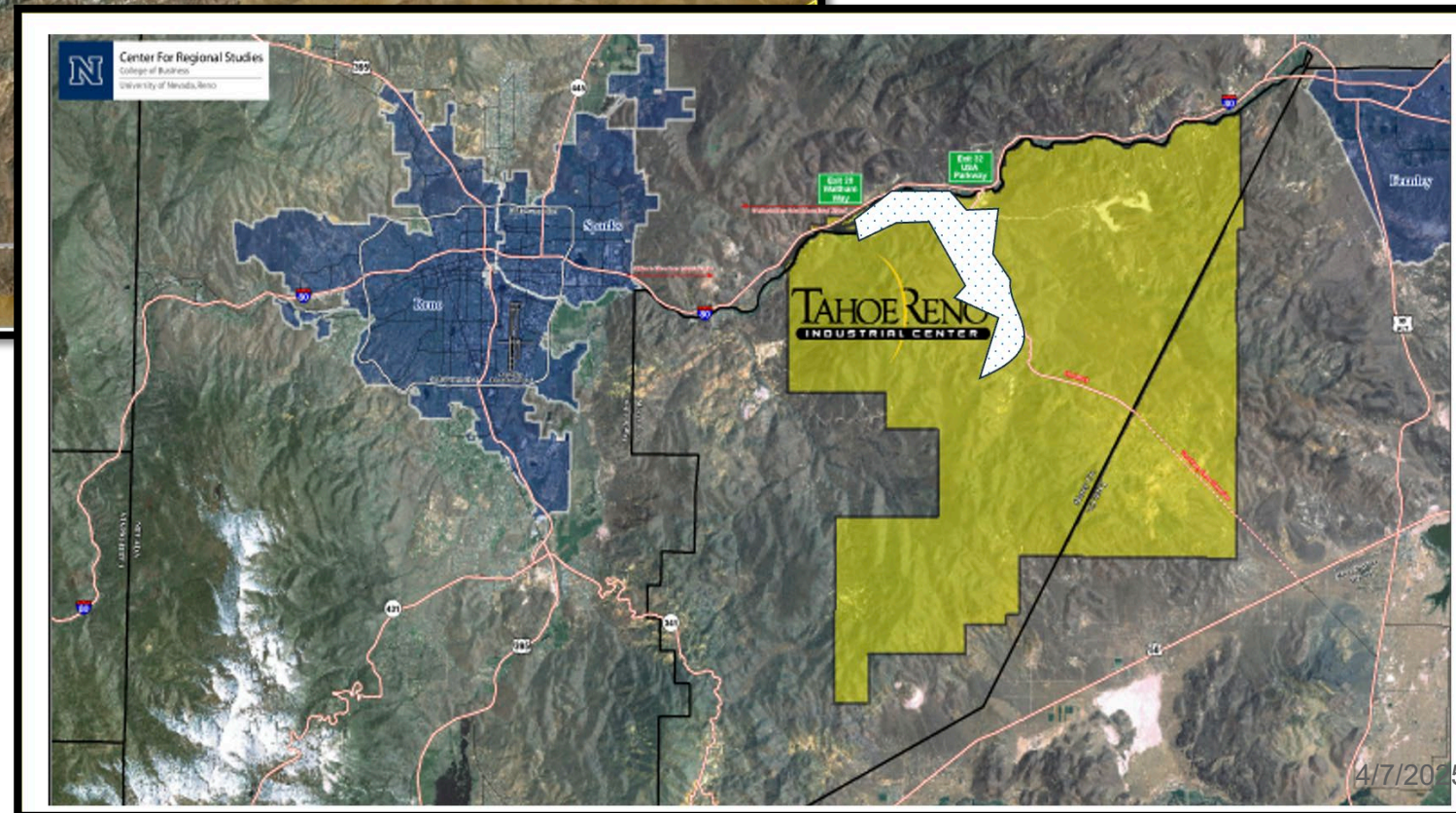
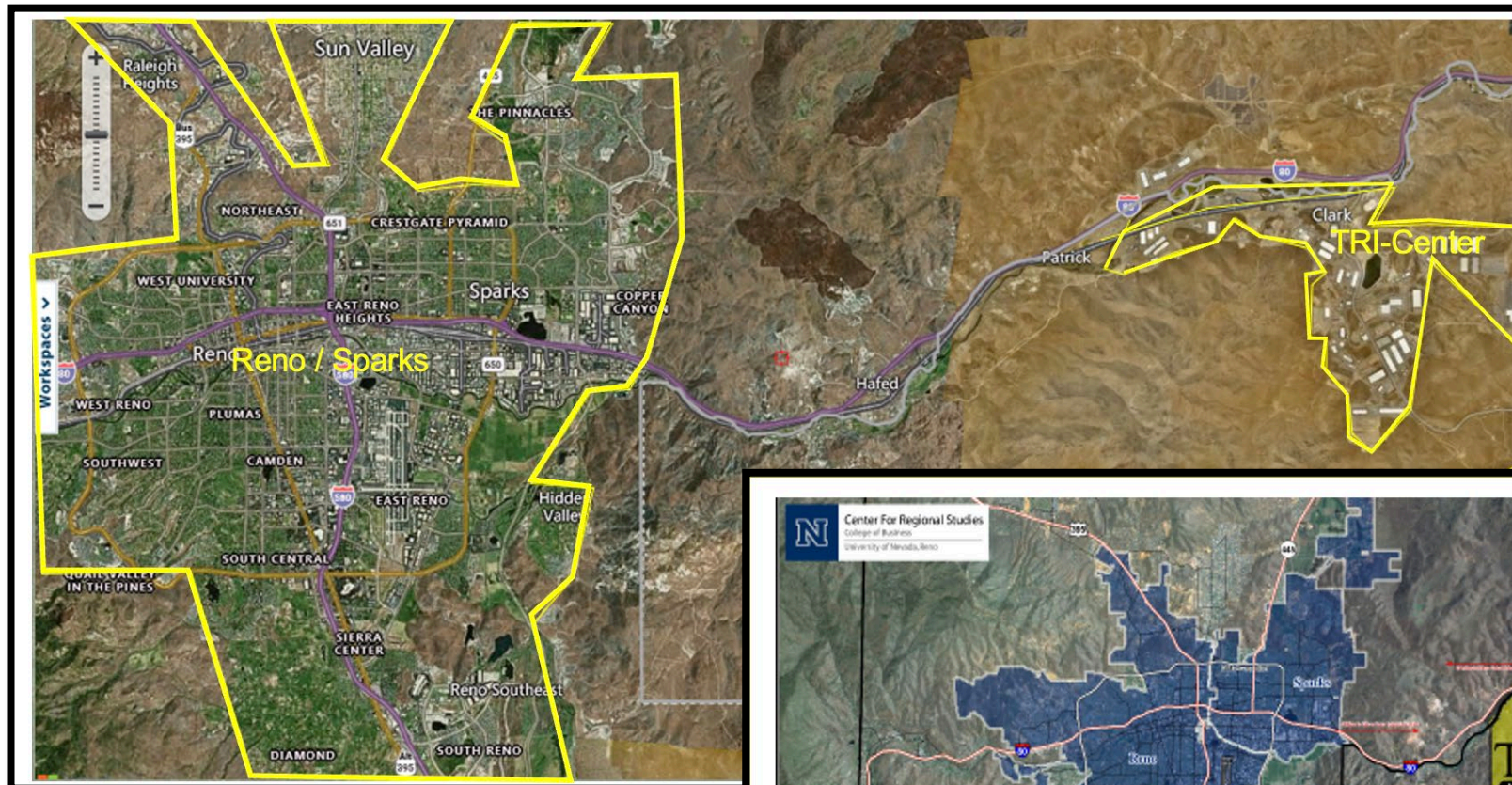
Priority Capital Improvements

Requesting Federal Assistance

	Total Cost	Grants	County Match
Community Center	5.7m	2.5m	2.3m
Fairground Utilities	1.0m	615k	380k
VC Fire Station Expand	6.3m	3.8m	2.5m
TRI Sheriff Substation	800k	450k	350k
Gold Hill Sewer Lines	4.0m	2.5m	1.5m
Water Main	1.3m	1.2m	175k
Piper's Opera House	130k	107k	20k
Water Line Replace	1.6m	1.0m	605k
Lockwood Flood Plan	TBD	TBD	
Emergency Mobile	250k	250k	0
Piper's Opera House	TBD	TBD	
		Estimates subject to	change...



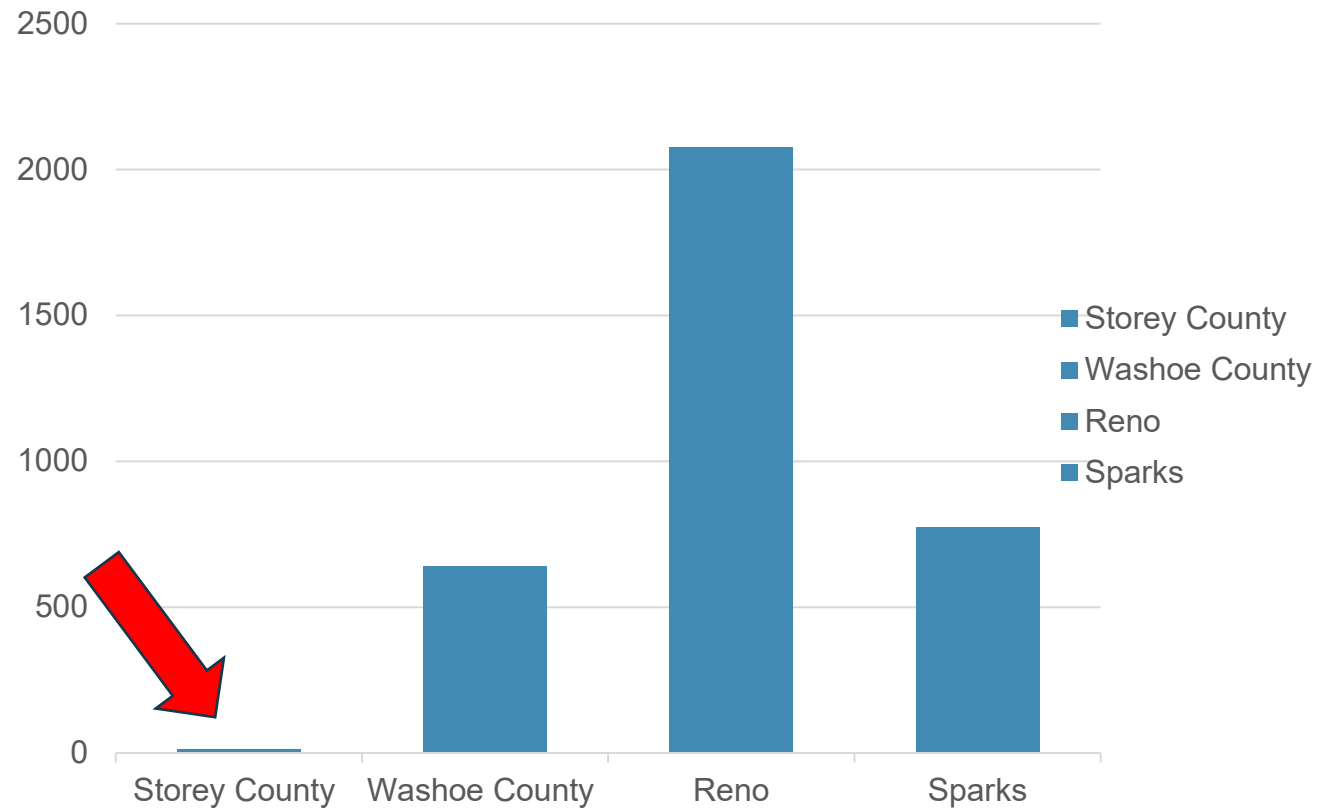
The Region



New Northern Nevada Companies

2023

- Reno: 2,076
- Sparks: 774
- Washoe: 641
- Storey: 12



The Gigafactory Benefits the Region and State



\$117 million. Revenues to Washoe, Storey, Reno/Sparks, State



\$58 million. Taxes to Washoe, Storey, Reno/Sparks, State



\$5 million. Storey County school tax to State, FY24



20% increase. Median household income, Washoe



20% increase. Per-capita income, Washoe



40% increase. Assessed property valuation, Washoe



60% increase. Taxable sales, Washoe



6% increase. Average annual sales tax, Washoe

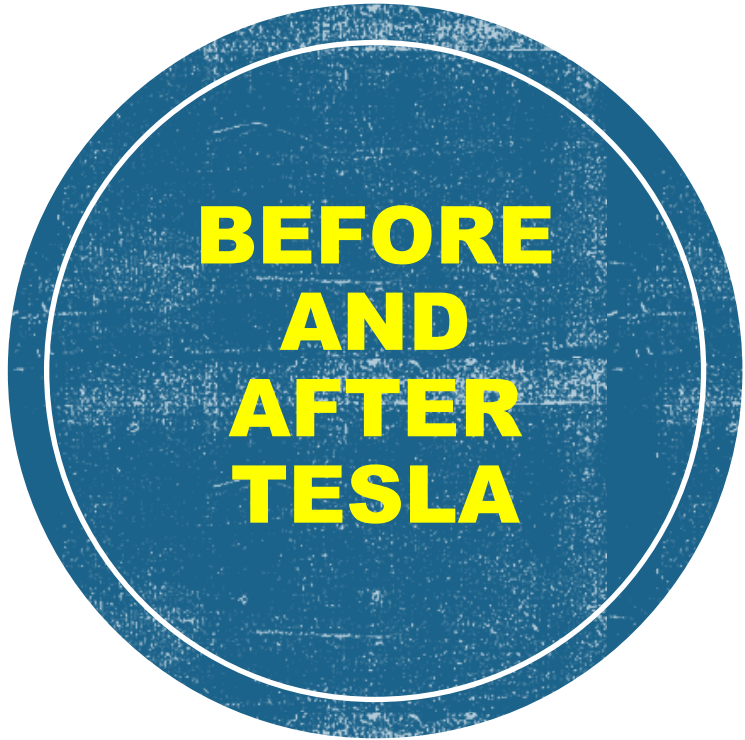


4% increase. C-Tax, Washoe

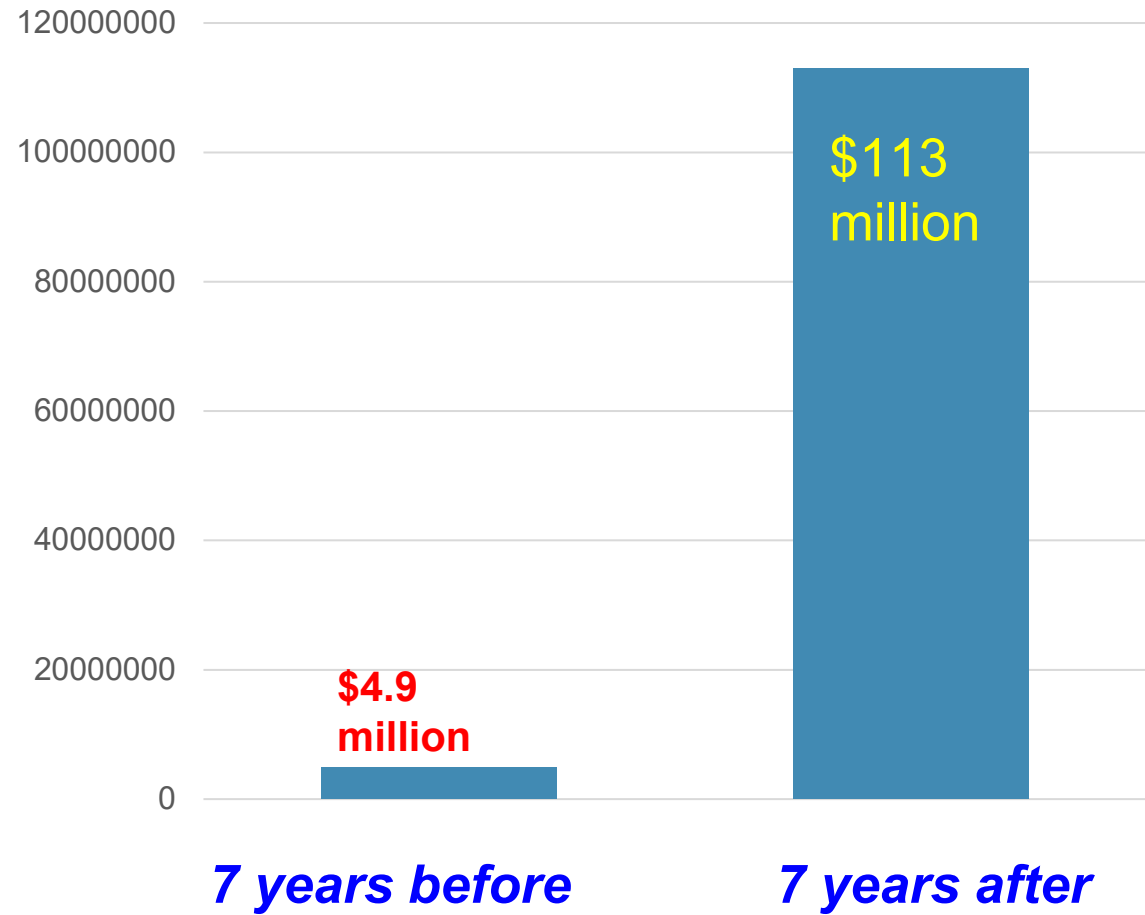
-Washoe County Budget, FY 2022

-GOED, 2018 and 2022

-Storey County School District, FY 2024



Washoe County Revenues (Example)



Senate Bill 69

Amends \$1.0 and \$3.5 billion State tax abatement program.

Sponsored by Storey County

Empowers All Nevada Stakeholders



\$1.0 & \$3.5 billion incentive categories



Adds cities and fire districts as stakeholders



Empowers stakeholders to require cost-defrayment agreements



Allows designation of local member to vote on application



Provides for non-disclosures and confidentiality



Limits retractive effective date of abatements



Enables Assessor access to audit data center personal property

Other Regional Cooperation

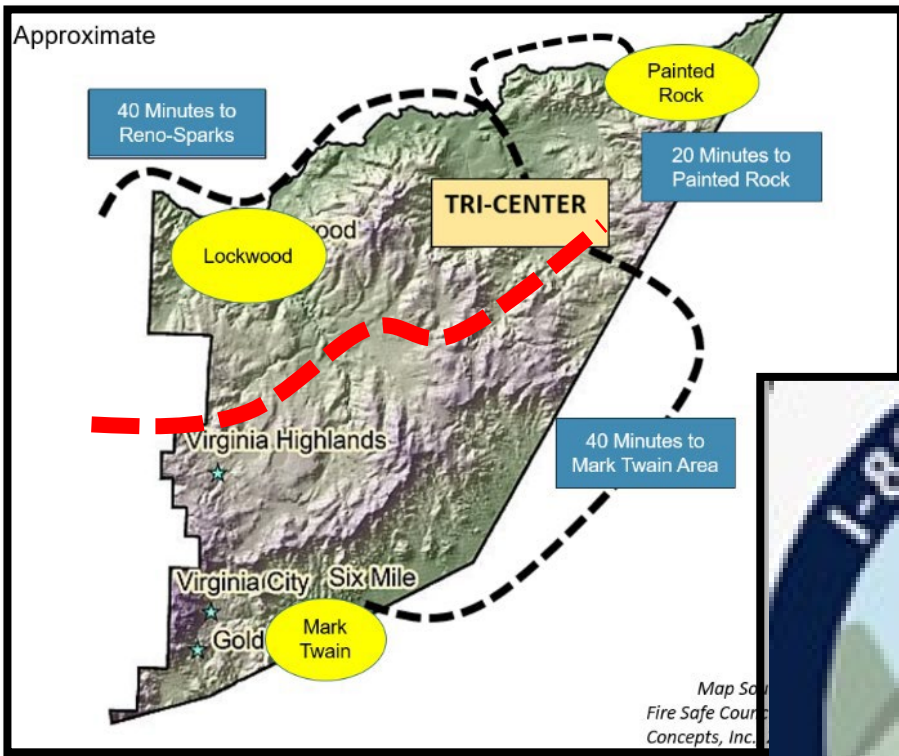
Existing

- Fire / Emergency Med.
- Law Enforcement
- Effluent Pipeline
- Emergency Communications
- Quad-Counties Health Coalition
- Quad-Counties Emergency Mgt.
- Marlette Water System
- Flood Mitigation
- Adult and Youth Programs
- Transportation
- Conservation

New

- TRI-Center Officer
 - NHP
 - Health District
 - Employ NV / DETR
- SB 78 Comstock Historic Dist.
- SB 69 Tax Abatements
- Commuter Rail-Study
- Sparks Toll Rd. Support
- I-80 Widening Study
- Lockwood Housing



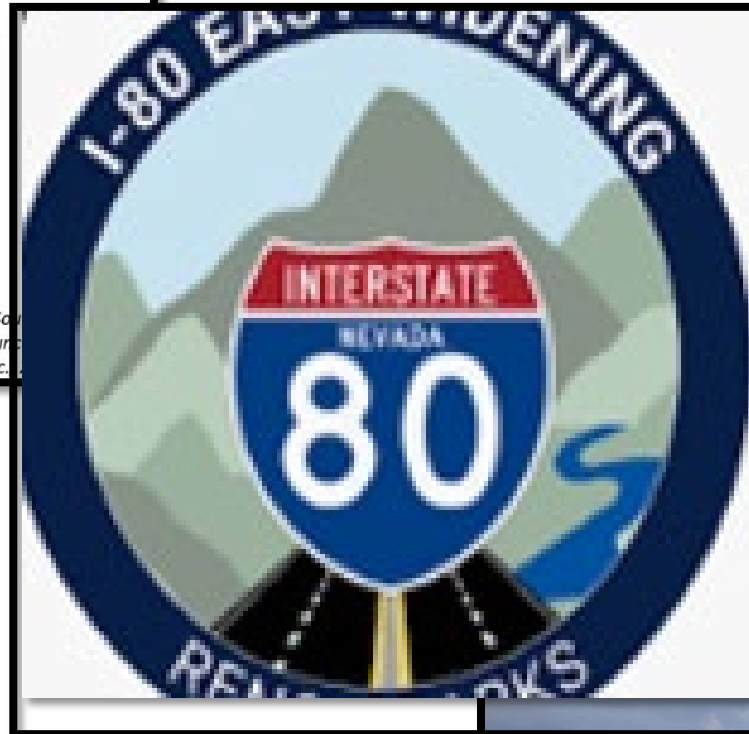


Transportation

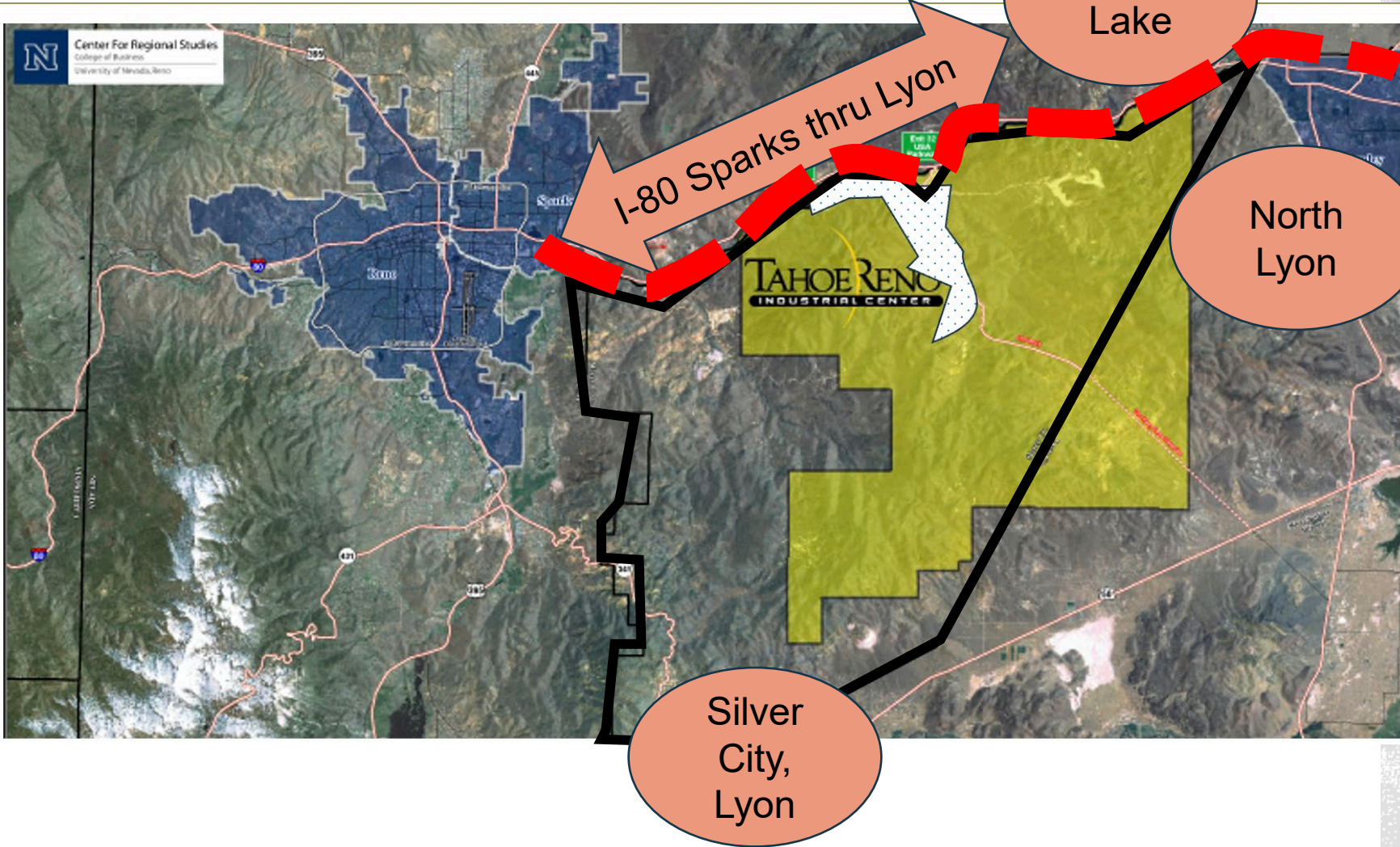
I-80 Corridor Rail Study

East-West Connector

I-80 Widening Study



Sources: Nevada Department of Transportation, V&T Railroad, Nevada Firesafe Council, 2022-2025



Storey County Fire District Regional Response

Primary Response (Automatic Aid)

Emergency

Fire

Medical EMS / Paramedic

Special Hazard



Workforce Housing



**We're told
there's nowhere
to build homes!**

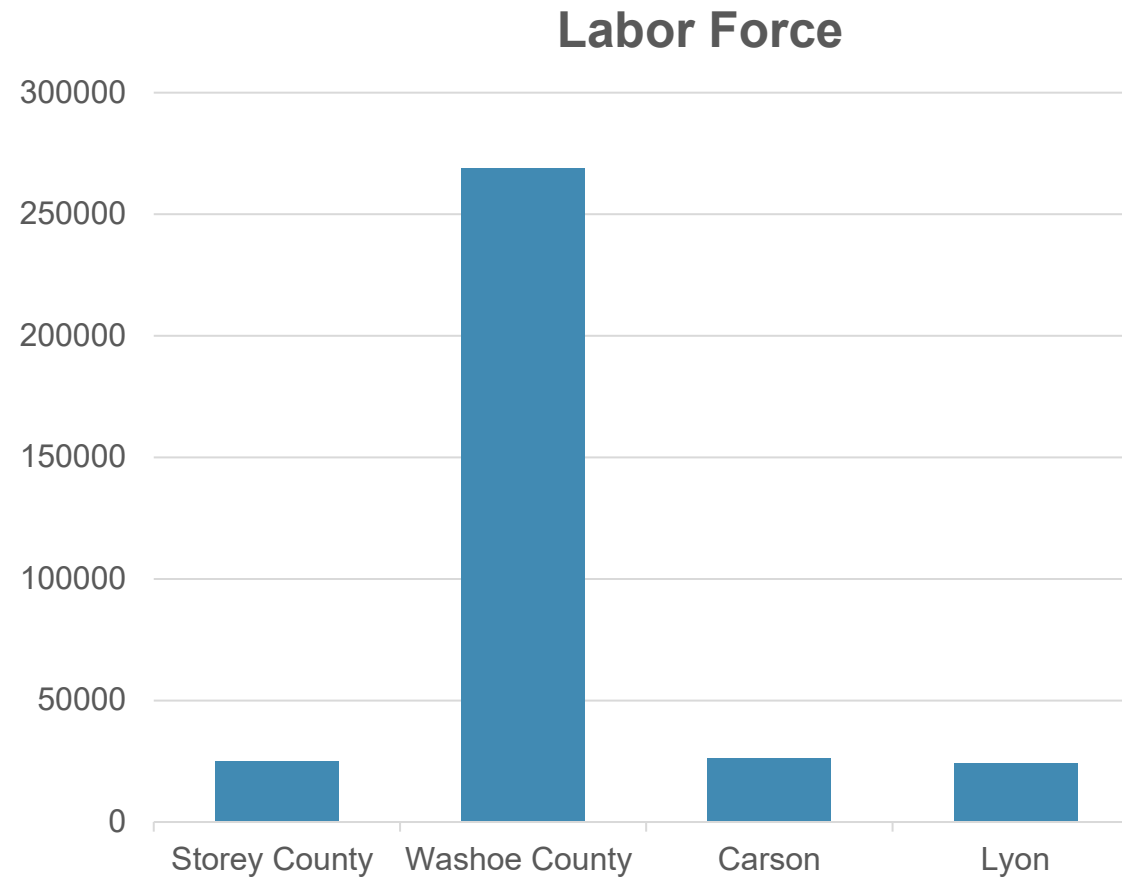
- *Go east, my friend!*
- *Storey County is Nevada's next complete community.*



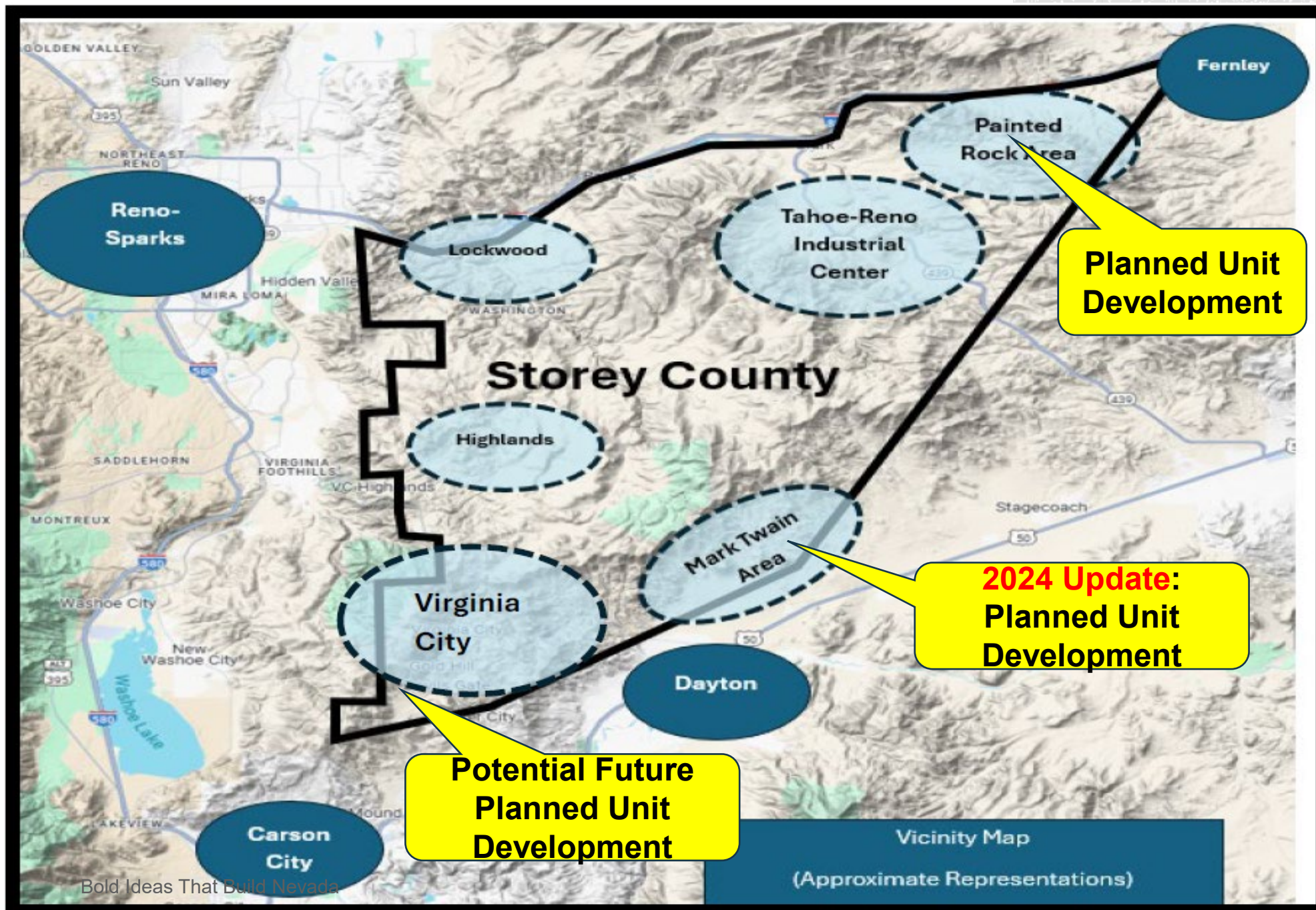
- Expand housing south of TRI-Center
- Support Painted Rock housing
- Extended-stay living at TRI-Center
- Deregulate residential codes
- Creative housing affordability
- Explore connector roads
- Support regional transportation efforts

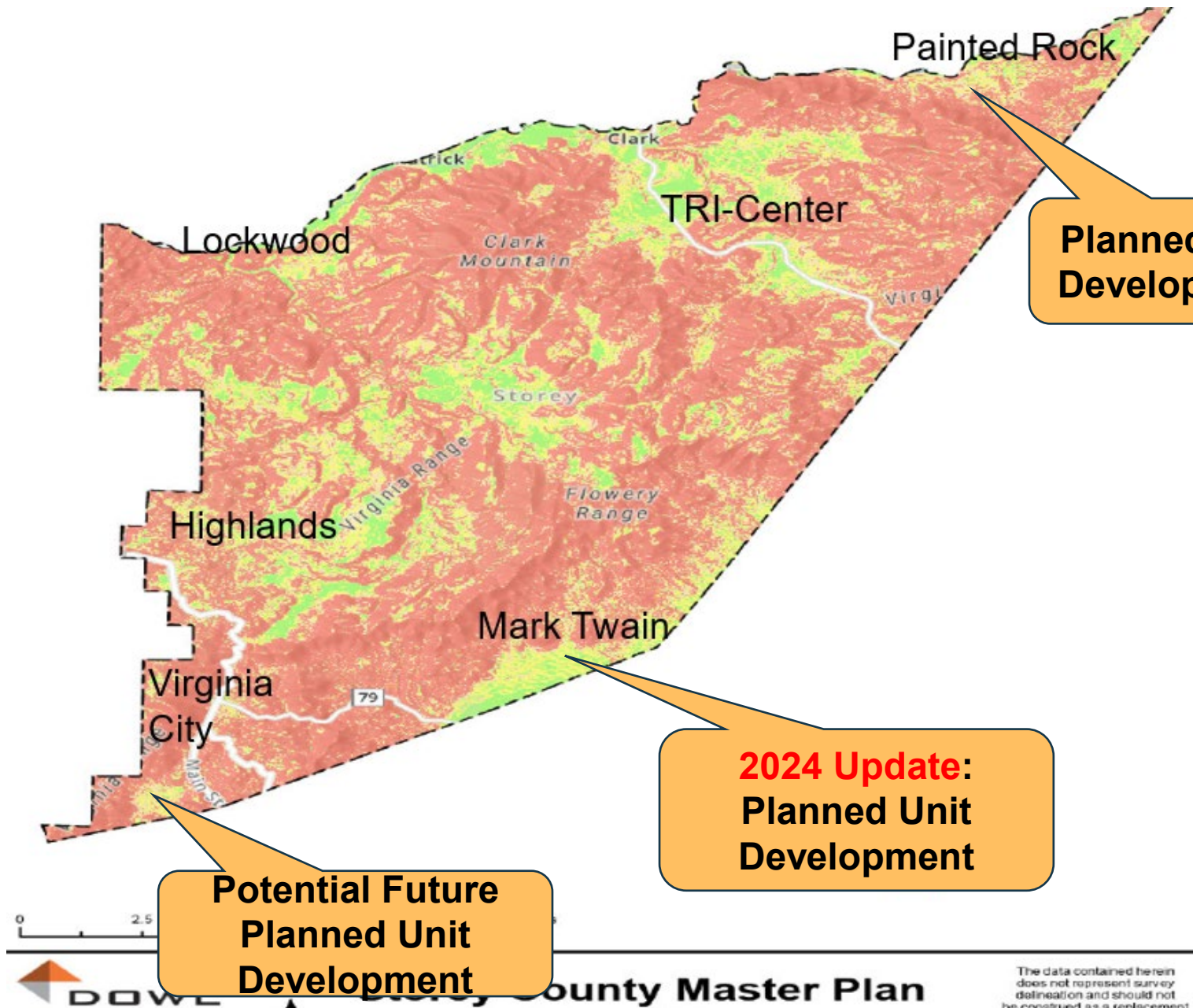
Labor Force Comparison

■ Carson	26,158
■ Lyon	23,918
■ Storey	25,000*
■ Washoe:	268,890



*Business License Data
Source: DETR, 2023
Bold Ideas That Build Nevada





Topography

Slope

Green 0-5%

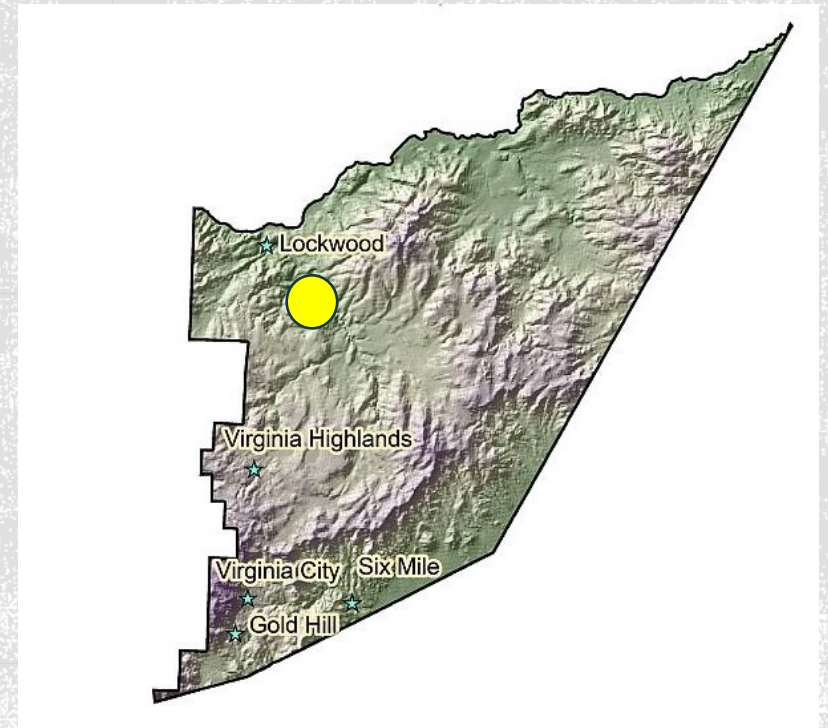
Yellow: 5-10%

Red: 15% +

The data contained herein does not represent survey delineation and should not be construed as a replacement



Lockwood

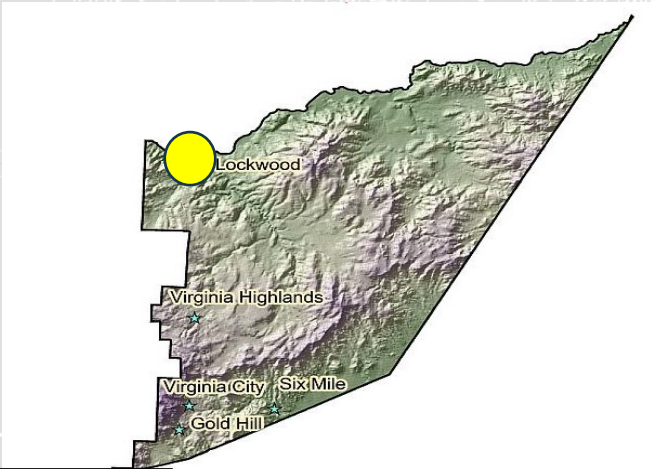


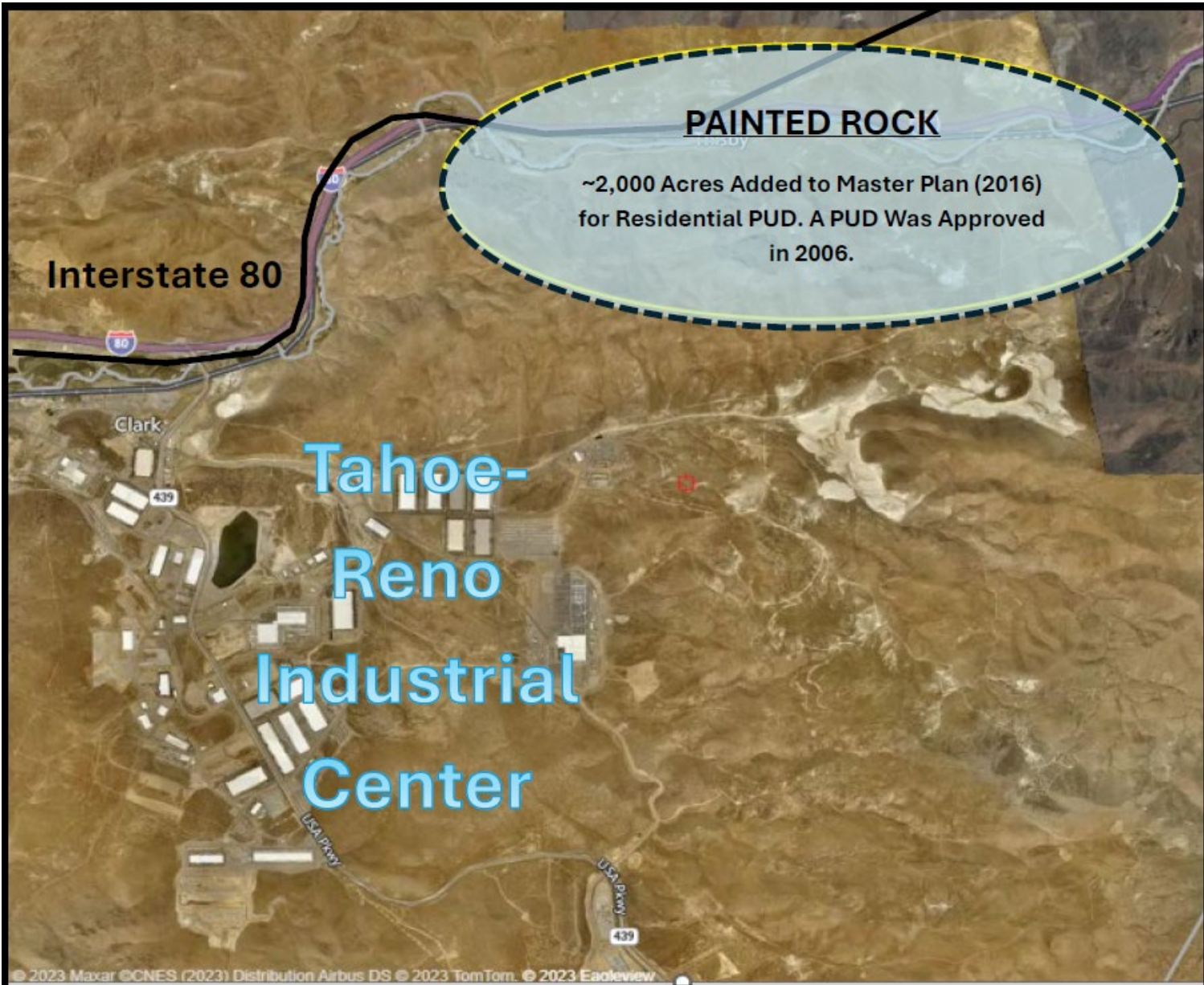
*Base Topo Map: The
Nevada Fire Safe Council, by
Resources Concepts, Inc., 2022;
Subject: Oral History Former BOC
Chair.*

4/7/2025

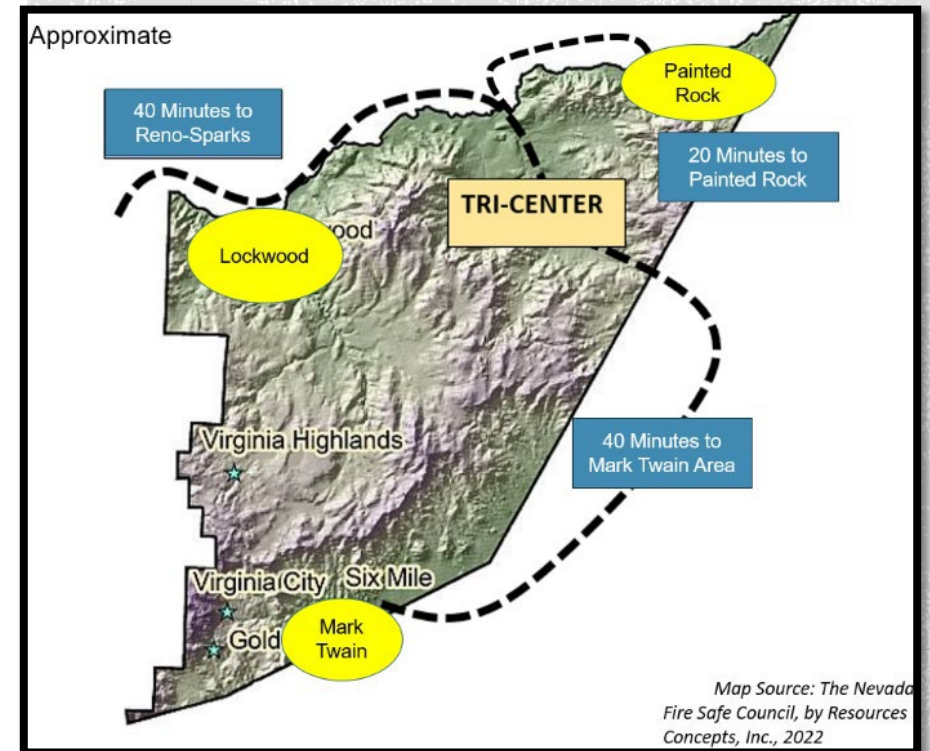


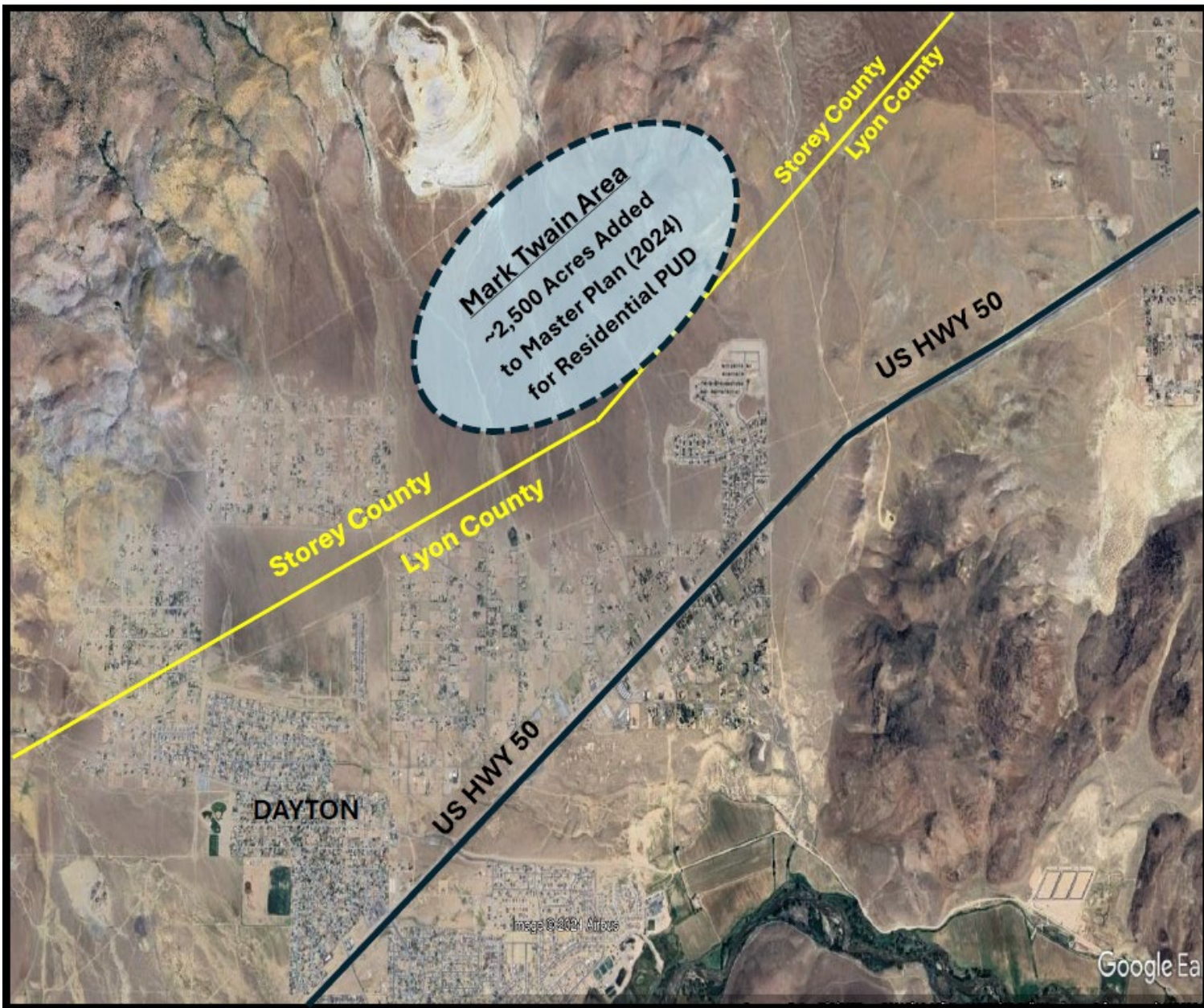
Lockwood



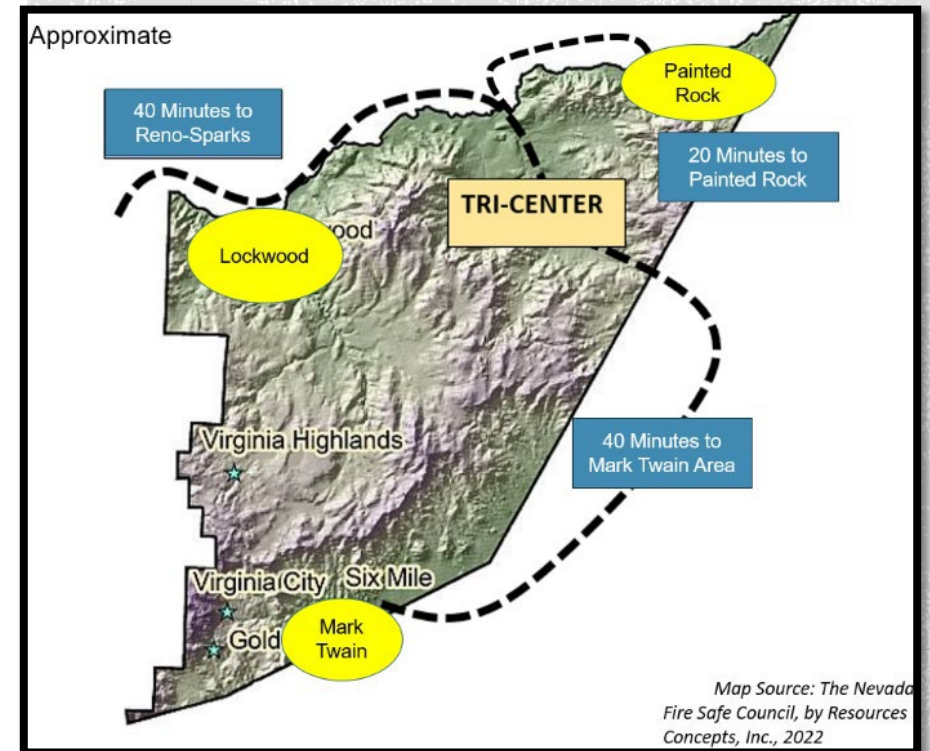


Painted Rock



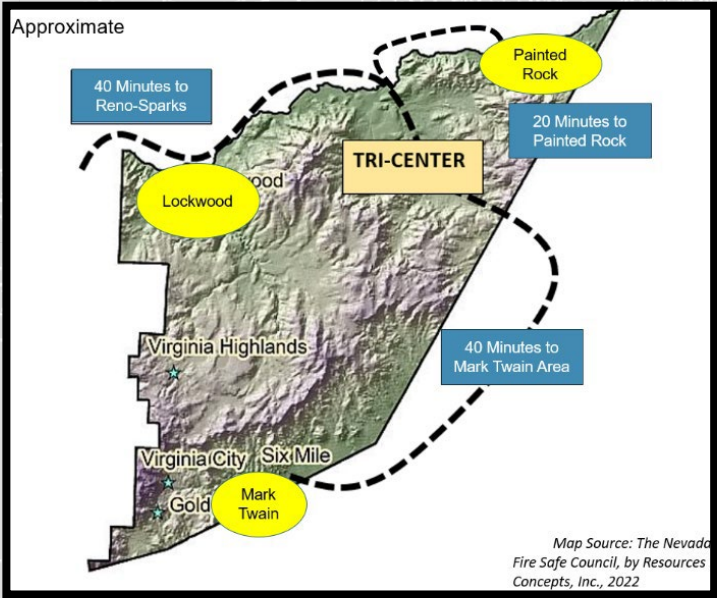


Mark Twain Area

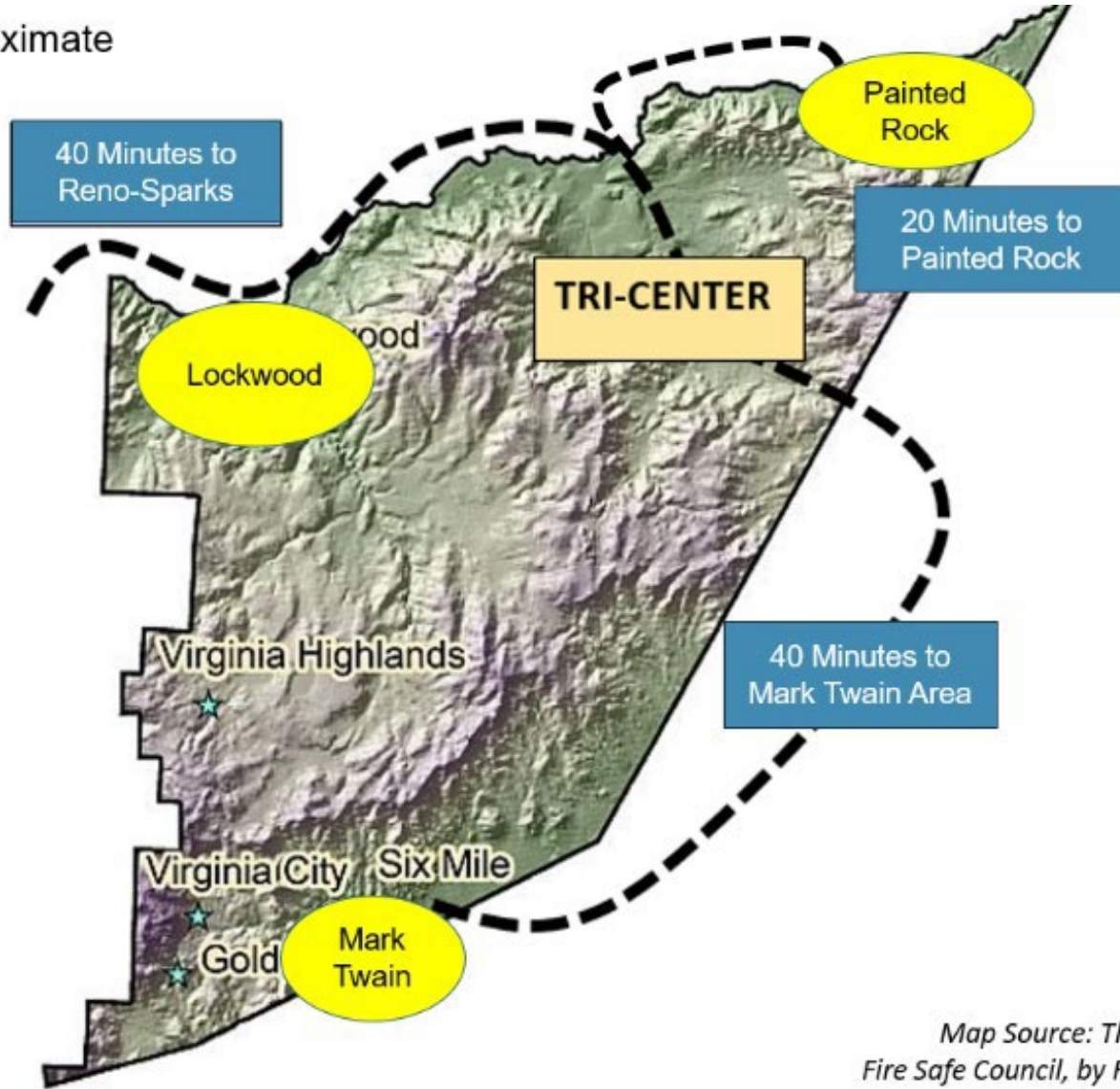




Mark Twain Area



Approximate



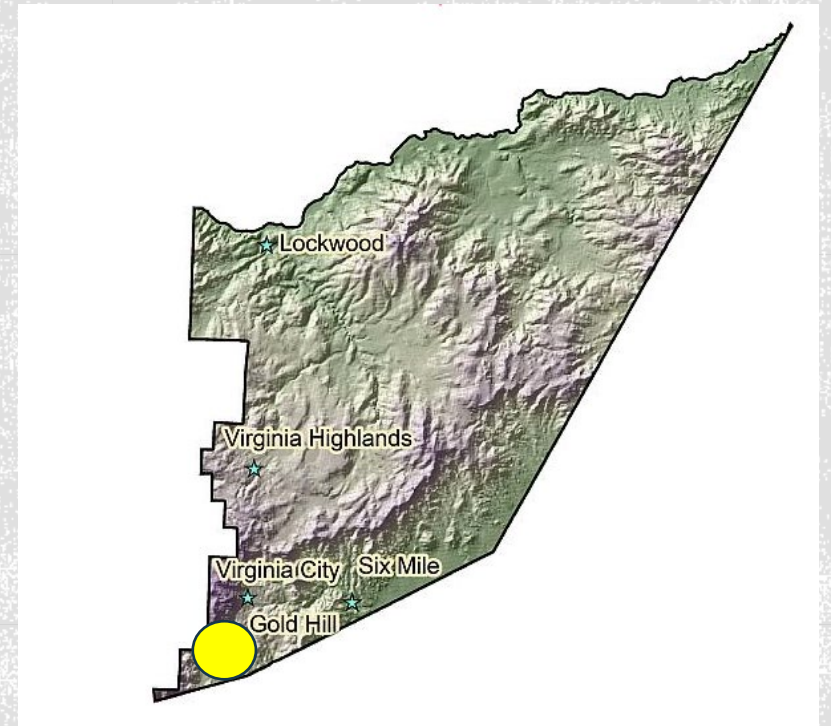
Map Source: The Nevada
Fire Safe Council, by Resources
Concepts, Inc., 2022

Strategic Placement





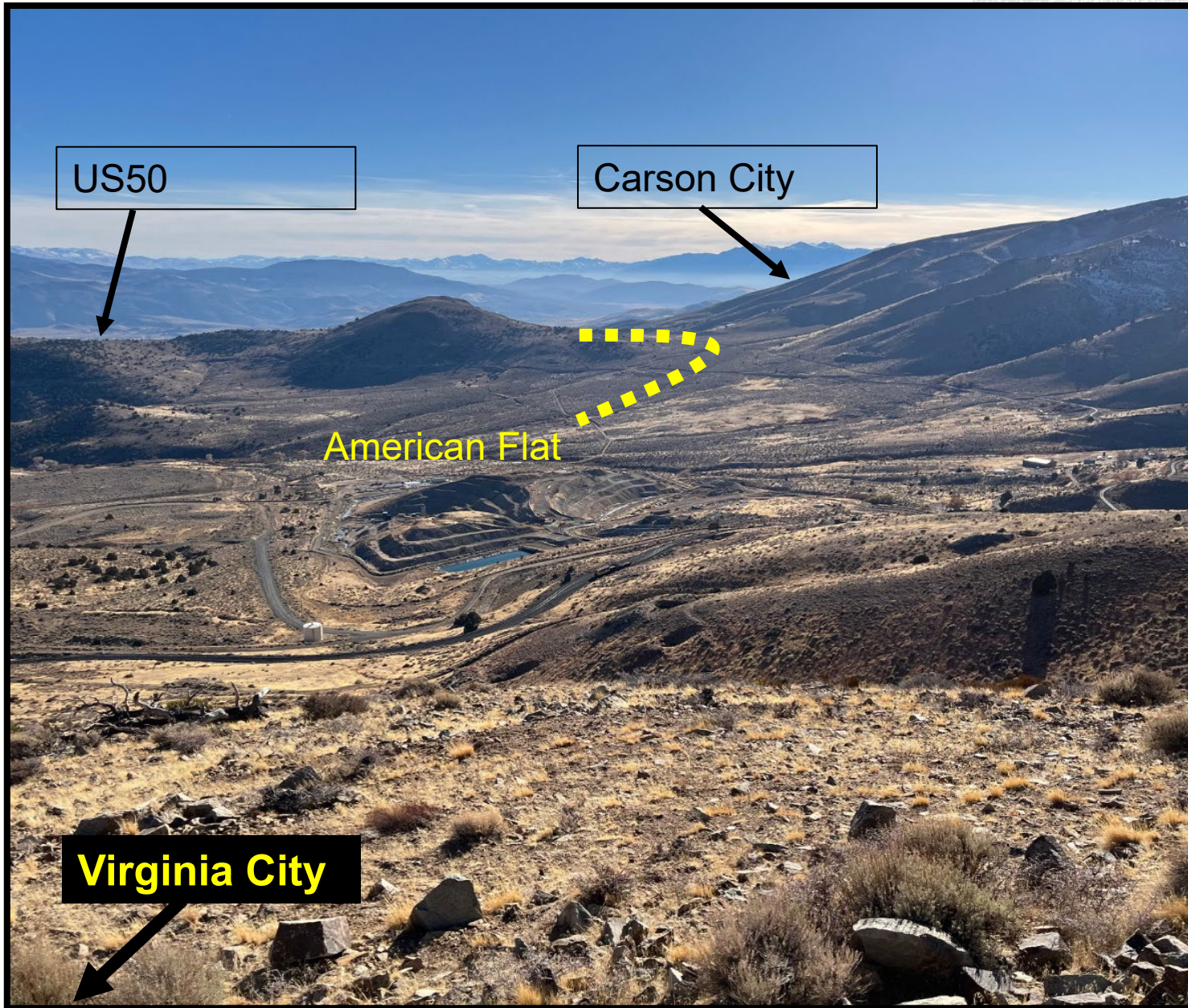
American Flat



Map Source: The Nevada
Fire Safe Council, by Resources
Concepts, Inc., 2022; Google Earth

4/7/2025

41



American Flat

Storey County is More Affordable

Less Regulations

- Accessory dwelling units
- “Tiny” houses
- 0-setbacks
- Manufactured / modular
- Mixed-use
- High-density
- Simple streets, curbs, etc. allowed
- SIDs and financing
- *Ongoing research with partners*

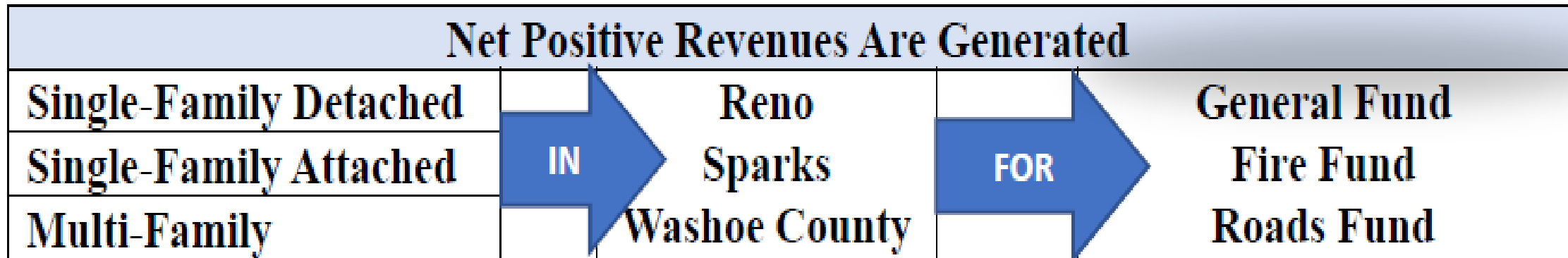
Famous Efficiency

- Planning commission > BOCC > Done
- 7 - 30-day permits after PUD
- Water rights at Final Map
- Development agreements
- Dedicated team

Strategic Proximity

- Dayton area more affordable
- Direct line to TRI-Center

Fiscally Sustainable Housing Through Mixed-Use & Design



Note: In Sparks, street funds sometimes are made whole from general fund transfers. City officials consider a project a “positive impact” if general funds can cover the street fund. Storey County operates similarly. *Storey County Regional Benefits Report, 2023*

--Photo source: Visit RenoTahoe, 2025



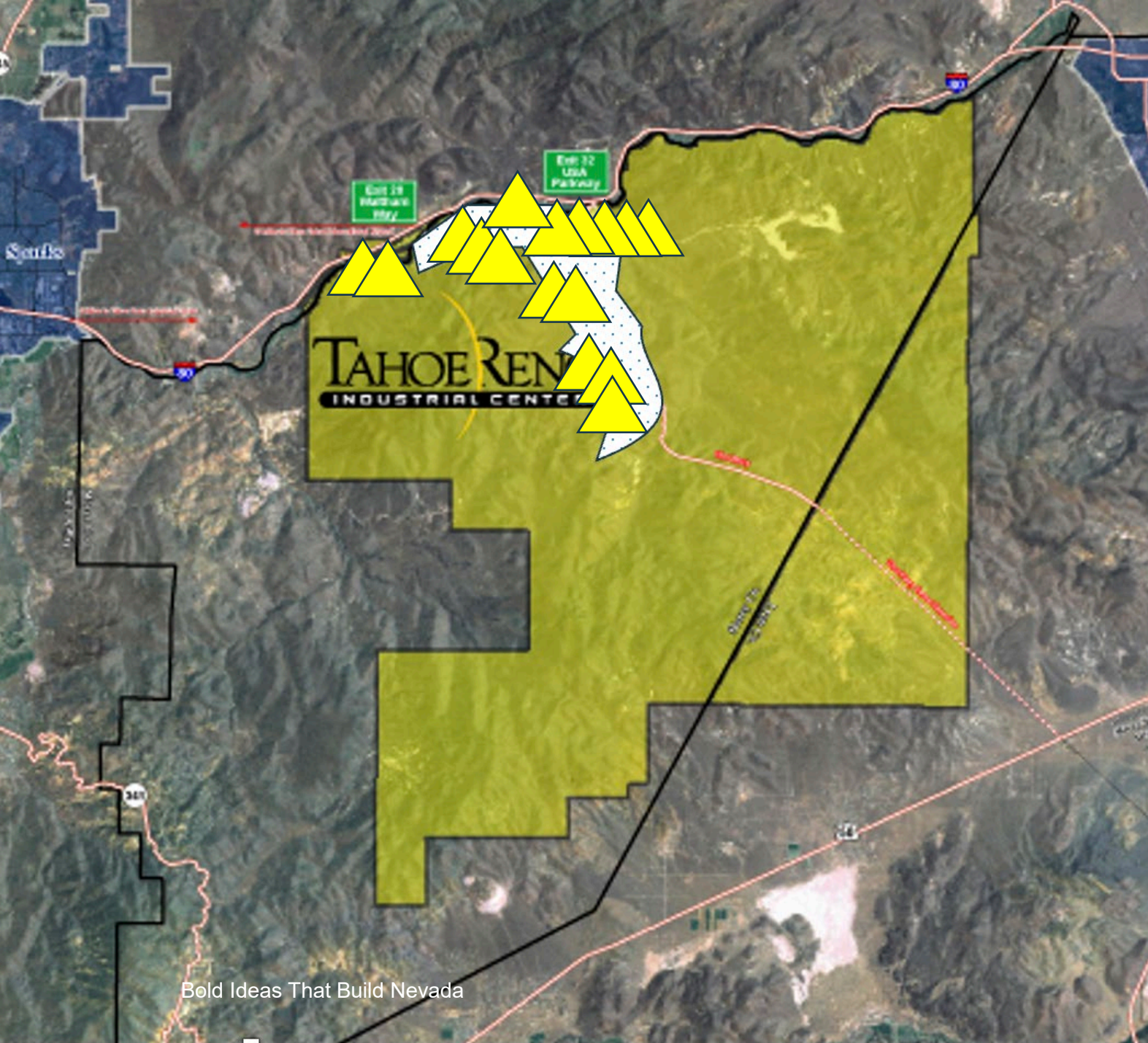
Extended Stay Units at TRI-Center

750 Units*





Business Development



**A Safe Space
for
Uses
Others
Don't Want**

Set Allowed Uses

■ Commercial

- Retail, food, beverage
- Gaming and entertainment
- Auto sales and maintenance
- Cannabis

Industrial

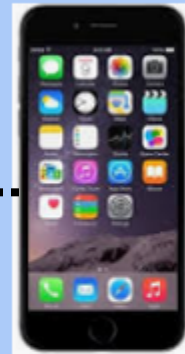
Manufacturing
Lithium Production
Energy Production
Research & Development
Biotechnology
Data & Cloud Storage
Distribution & Fulfillment
Waste to Energy

Extended Lodging

Hotels
Extended Stay Hotels
Extended Stay RV P

Development Agreement
Guaranteed

Accessible & Dedicated Team



County Commission (x3)

County Manager


Department Heads

Business Development Officer




- Community Dev.
- Public Works
- Comptroller
- HR
- Dispatch
- IT

Elected Offices

- Recorder
- Assessor
- Clerk/Treasurer
- Justice
- Sheriff




2023 STOREY COUNTY REGIONAL BENEFITS REPORT


Storey County Regional Impacts:

An Overview of
Economic
Contributions,
Abatements,
Responsibilities, and
Community Planning





Prepared by the Offices of the Storey County Manager,
Comptroller, and Business Development, in consultation with
RCG Economics and EKAY Economic Consultants, Inc.

March 24, 2023 (vol. 3) Page 0 of 67



2023 STOREY COUNTY REGIONAL BENEFITS REPORT

EXECUTIVE SUMMARY



STOREY COUNTY: HELPING BUILD NEVADA'S FUTURE





Rainbow Bend,
Lockwood, NV

That Build Nevada

Bold Ideas That Build Nevada



Contact

Austin Osborne
Storey County Manager
775.847.0968
countymanager@storeycounty.org



ANNUAL STATE OF THE COUNTIES



Jenifer Davidson **DOUGLAS COUNTY**



DOUGLAS COUNTY

State of the County

2025



***Presented by
County Manager Jenifer Davidson***



Douglas County Demographics

Overall Population- Per Census July 2023

- 49,545 residents - ↓ 0.17% over 2022
- 0.1% growth since 2020
- Statewide growth at 1.65% YOY since 23 v 24

Aging Population (Older than 65)

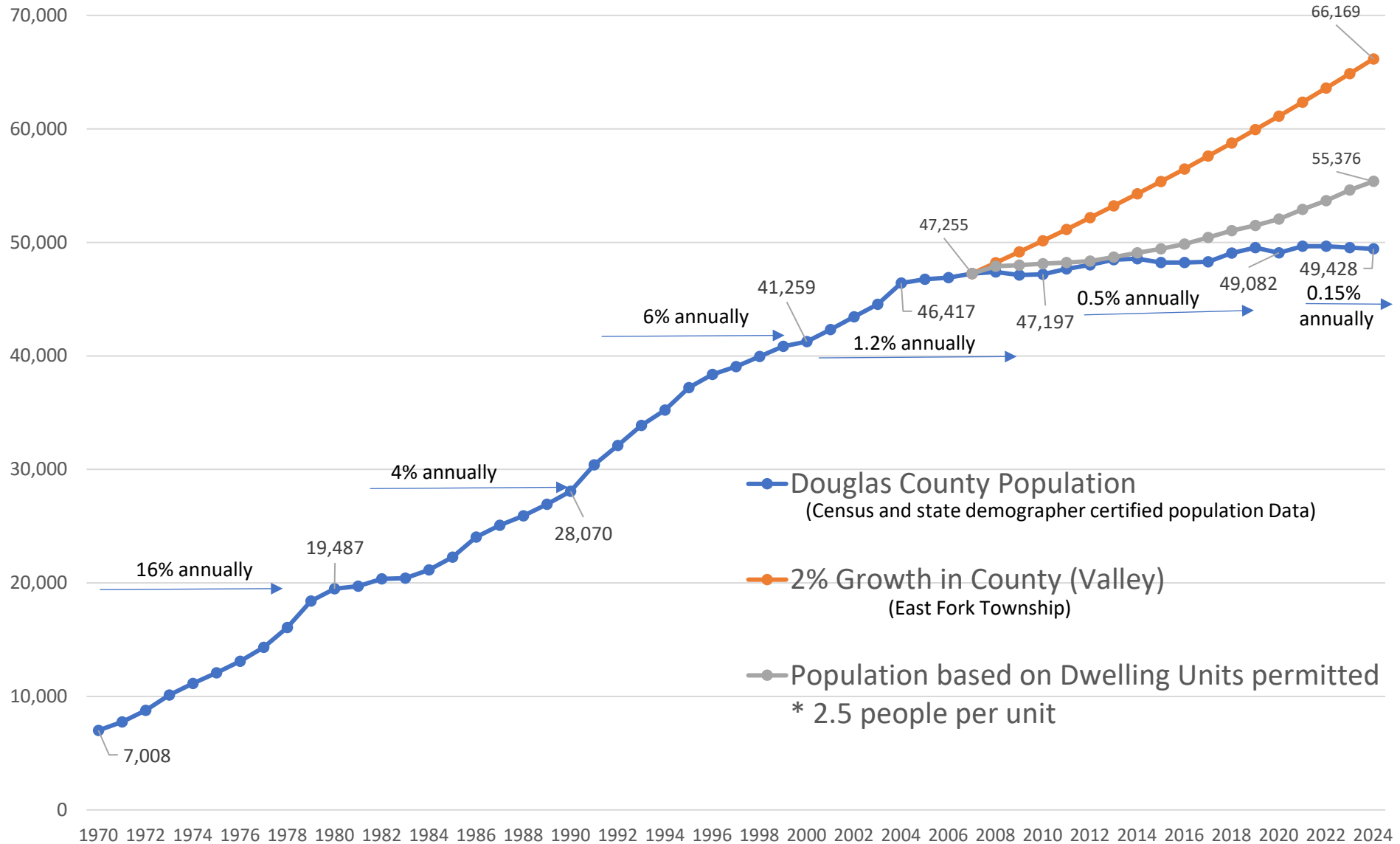
- Douglas County : 33.9% ↑ 1.04% over 2022
- National Average: 18% ↑ 1.04% over 2022

Children (18 and under) Population

- Douglas County: 14.5% ↓ 0.4% under 2022
- National Average: 22.7% ↑ 0.6% over 2022
- Douglas County School Enrollment
↓ 1.8% in 2023



Douglas County Population Growth since 1970



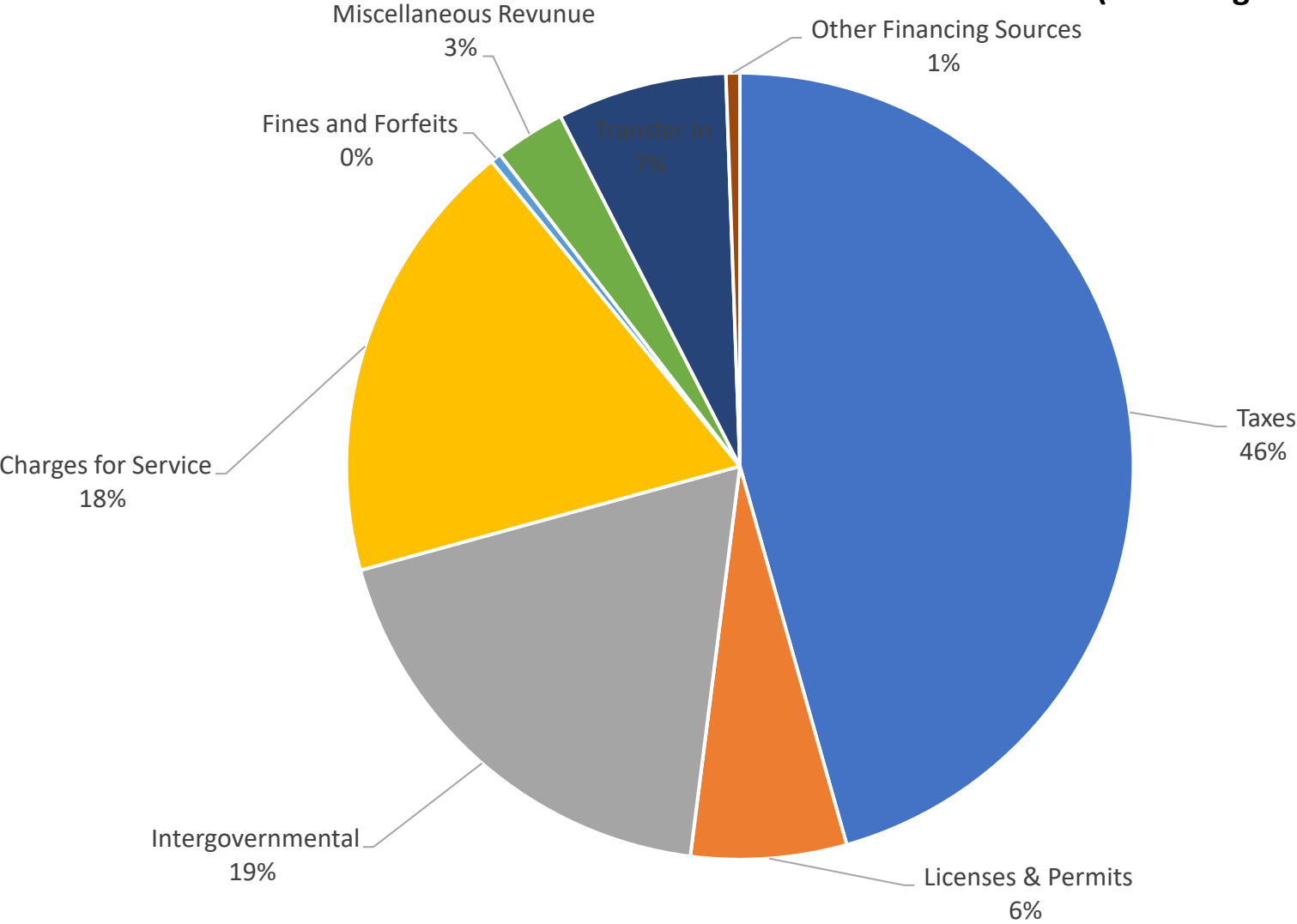
*Actual population is 11,644 less than the 2% growth management projected population.

Budget Overview

Financial State of the County

Budget Overview (Revenue)

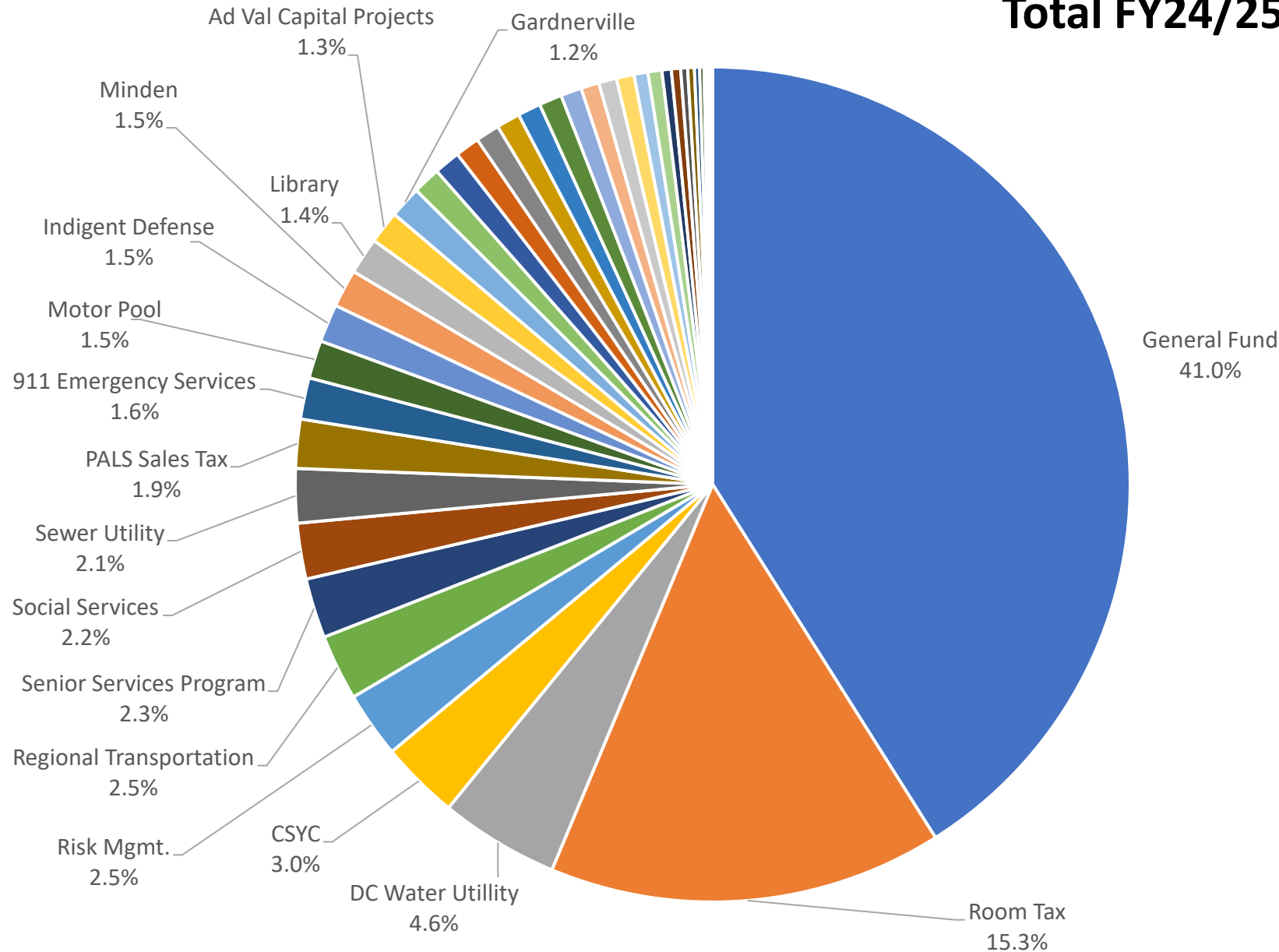
Budget Revenues by Source Total FY24/25: \$160.80 million (excluding Beginning Fund Balance/Reserves)



The represents a 3% growth in budgeted revenue from FY23/24

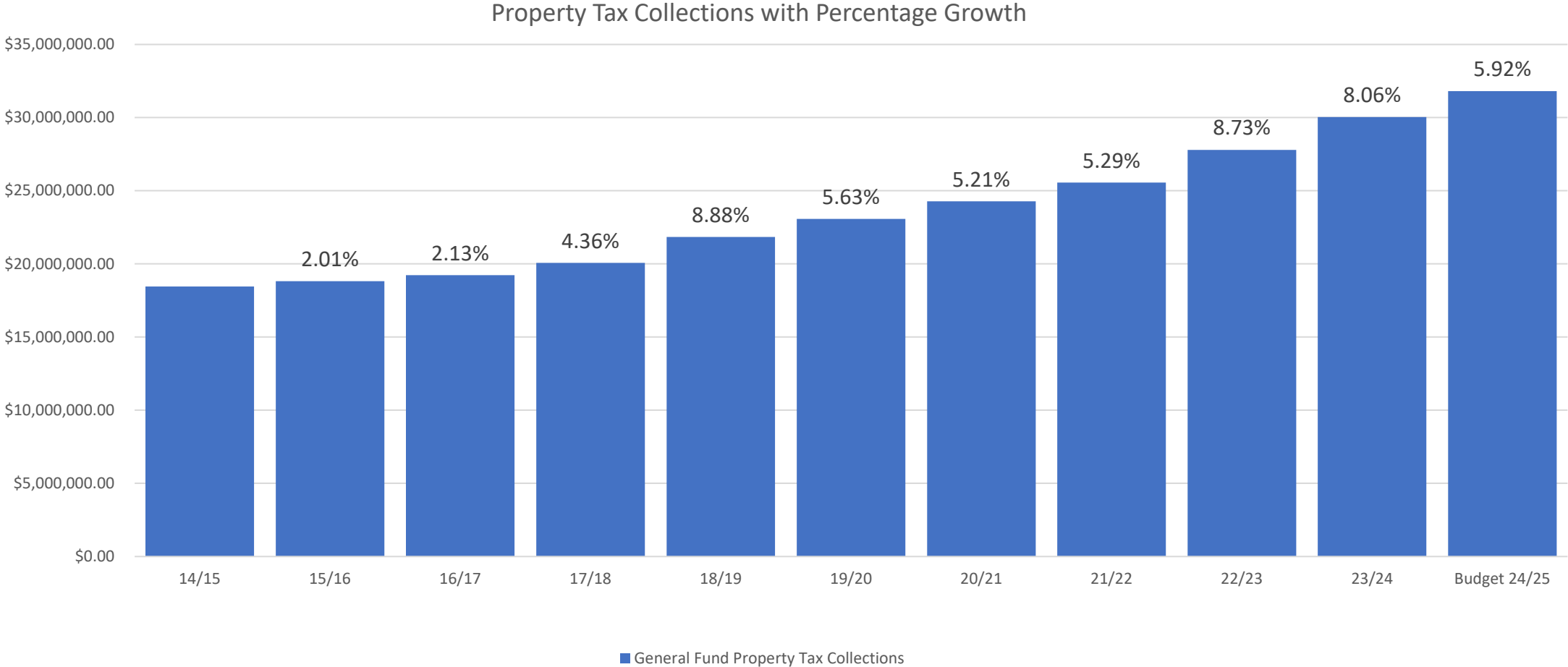
Budget Overview (Revenue)

Budgeted Revenues by Fund Total FY24/25: \$160.8 million



Budget Overview (Revenue)

General Fund Property Tax

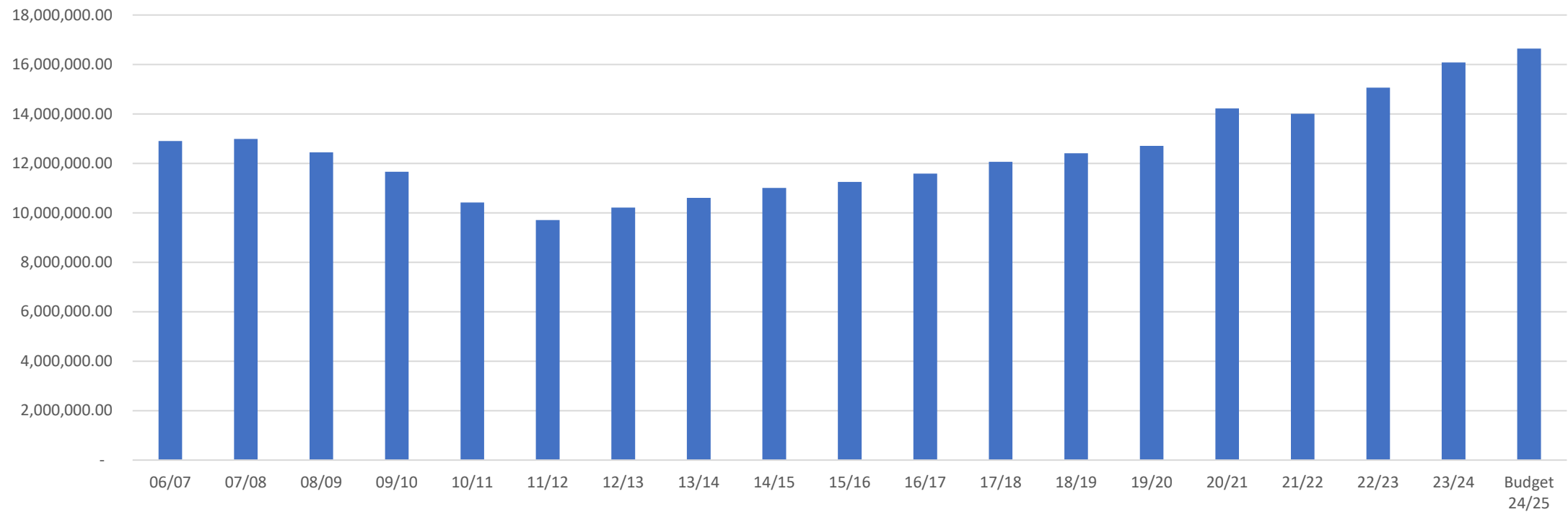


Residential Cap 3%, General Cap 8%

New Construction Assessed Values: FY22/23 \$114.9m, FY23/24 \$79.4m, FY24/25 \$133.4m

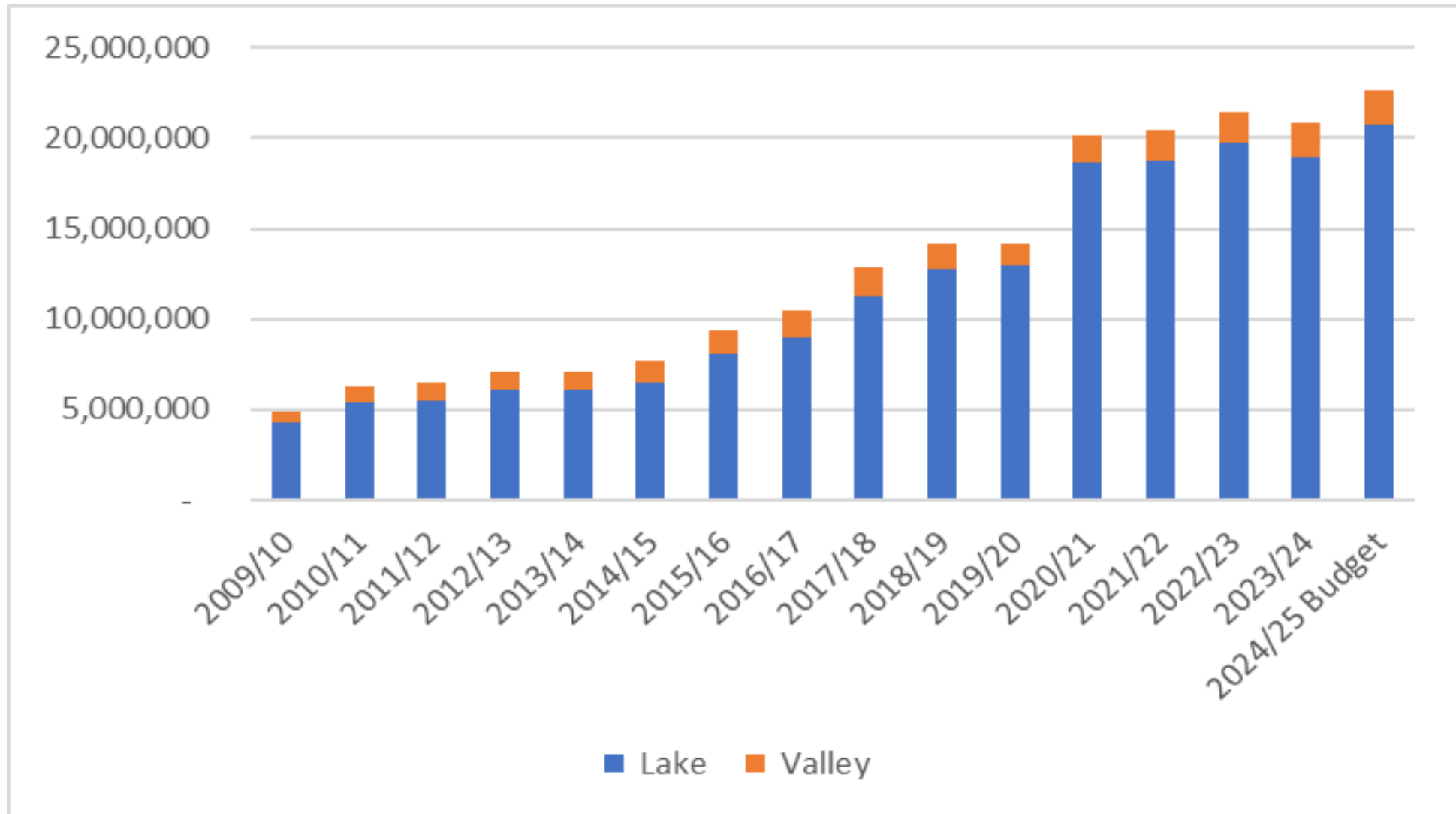
Budget Overview (Revenue)

DC State Consolidated Tax



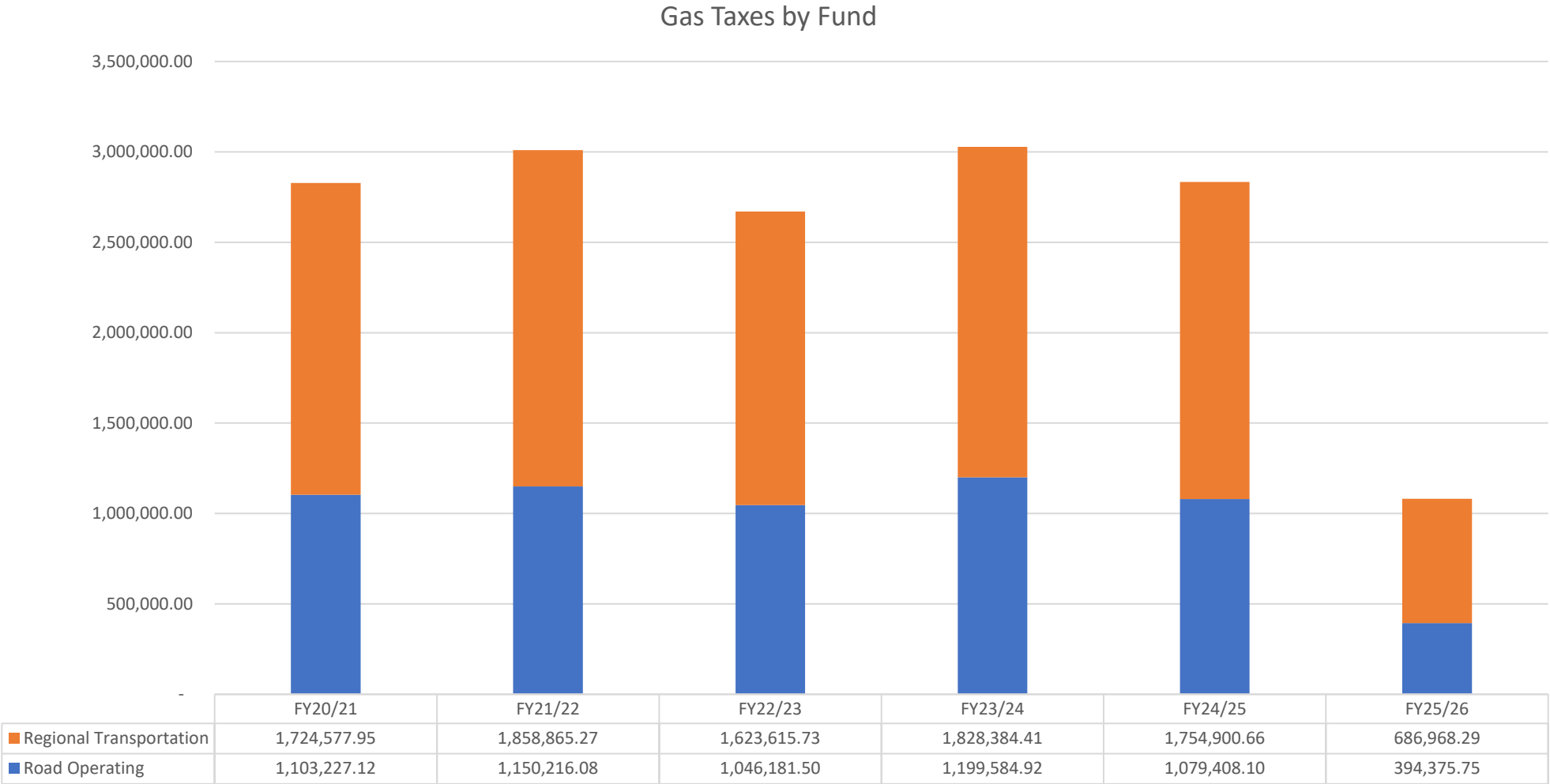
Douglas County was a guaranteed county until FY22/23.
This is the pledged revenue source for the
Justice Center general obligation bonds.

Budget Overview (Revenue) – Room Tax



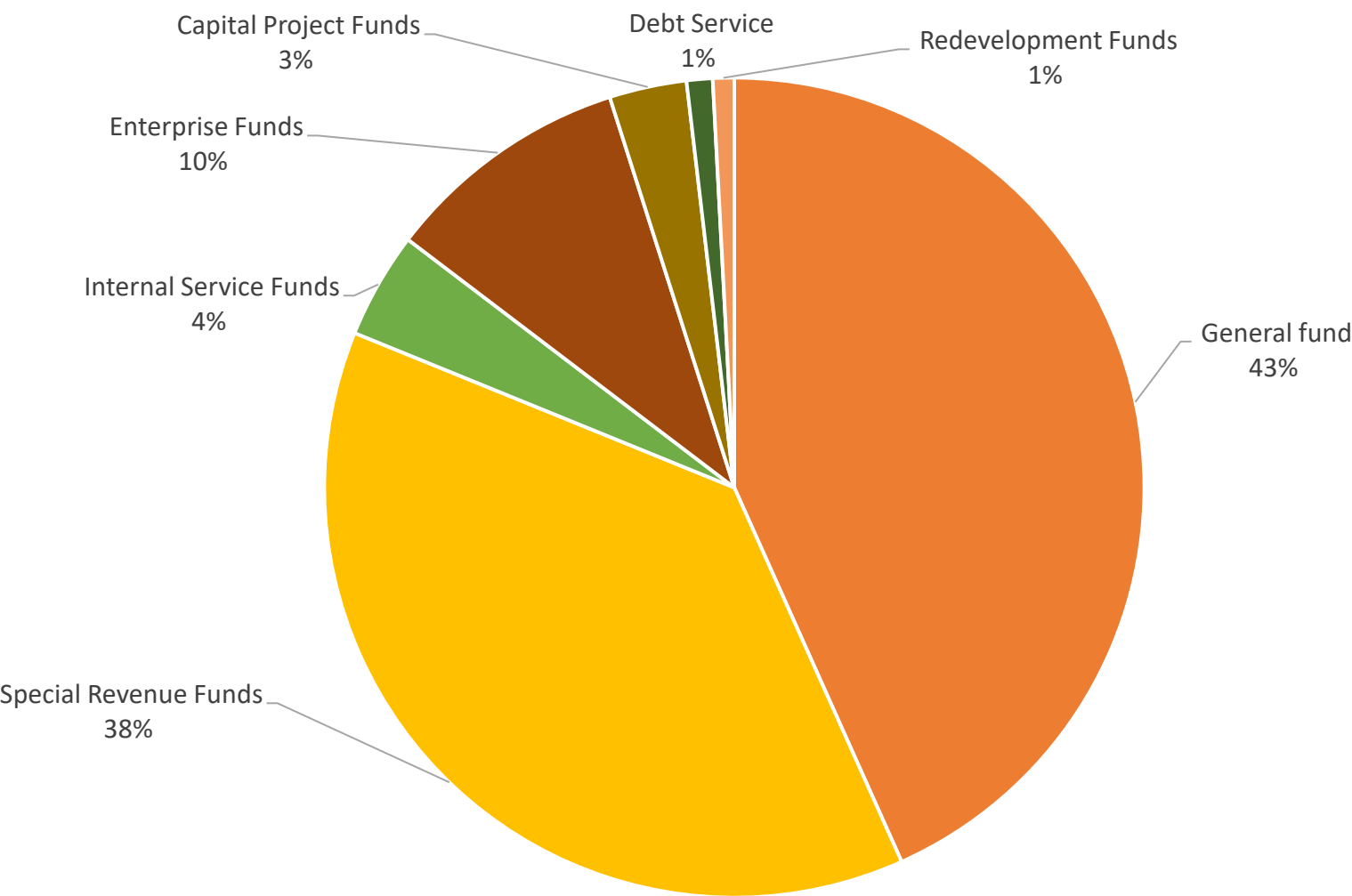
Budget Overview (Revenue)

Gas Tax
Road Operating – 6.35 cents
Regional Transportation – Optional 9 cents (2015)



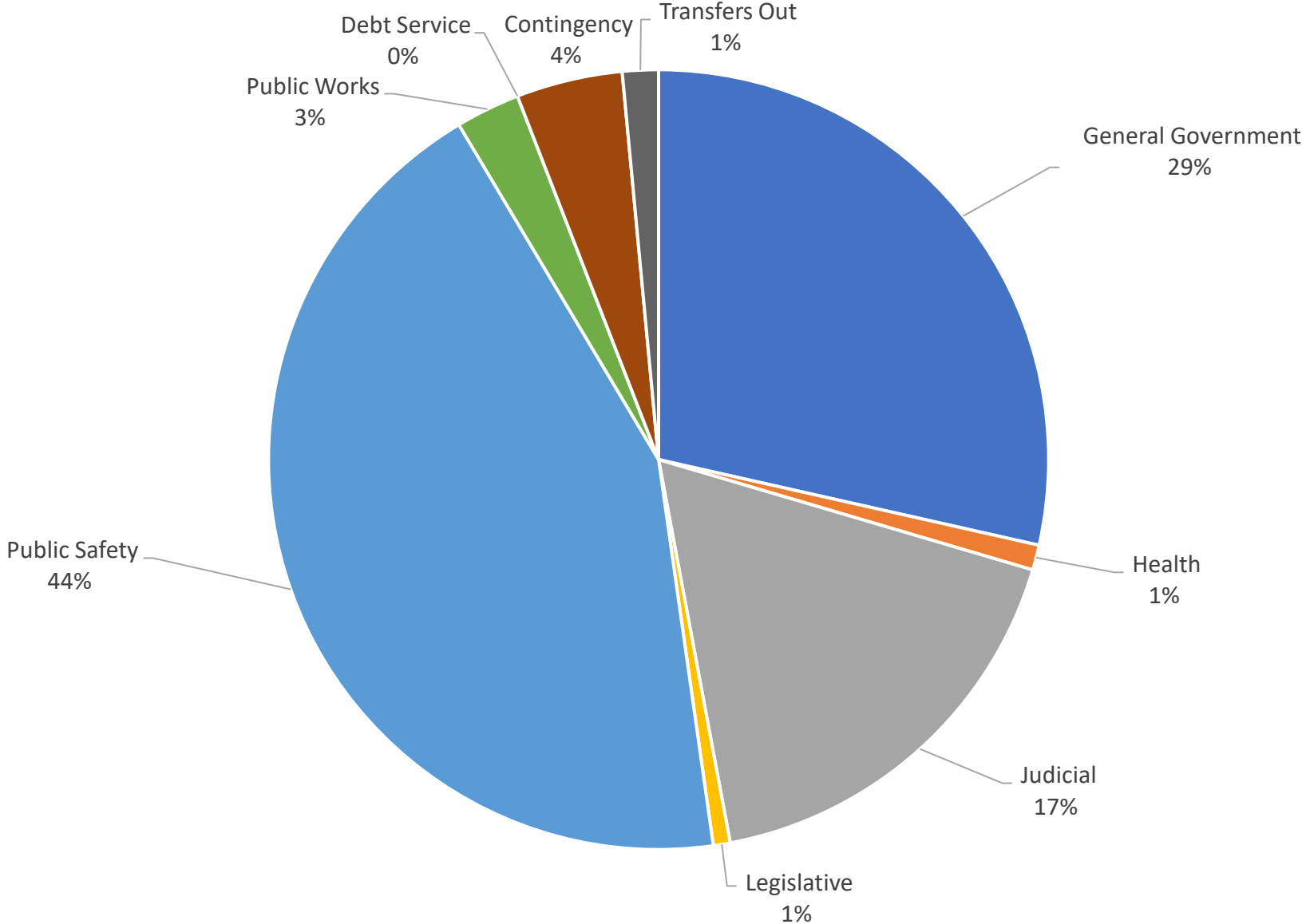
Budget Overview (Expenses)

Budgeted Expenses by Fund Type
Total FY24/25: \$158.8 Million



General Fund Overview (Expenses)

Budget Expenditures by Category
Total FY24/25: \$67.05 million



Economic Vitality

Douglas County Room Tax Reporting

FY 2024

34%

Occupancy*

\$96

Average Daily Rate**

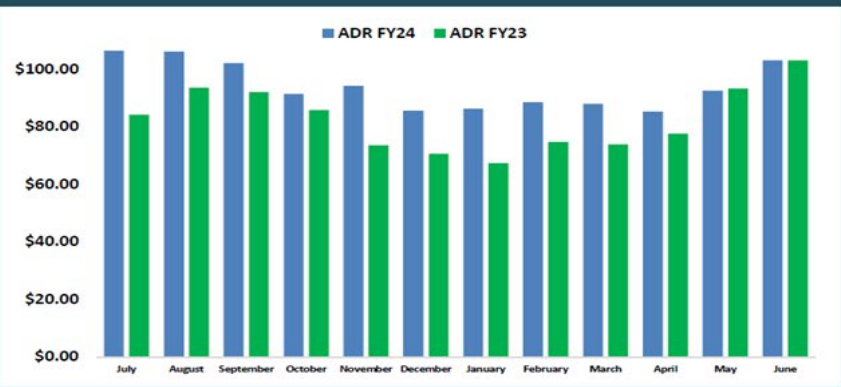
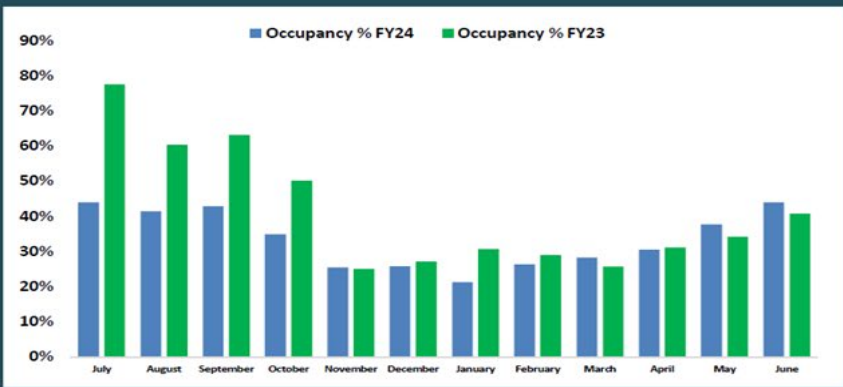
FY 2023

39%

Occupancy*

\$84

Average Daily Rate**



V
A
L
L
E
Y

L
A
K
E

Smith Travel Research

FY 2024

58%

Occupancy

\$178

ADR

YoY

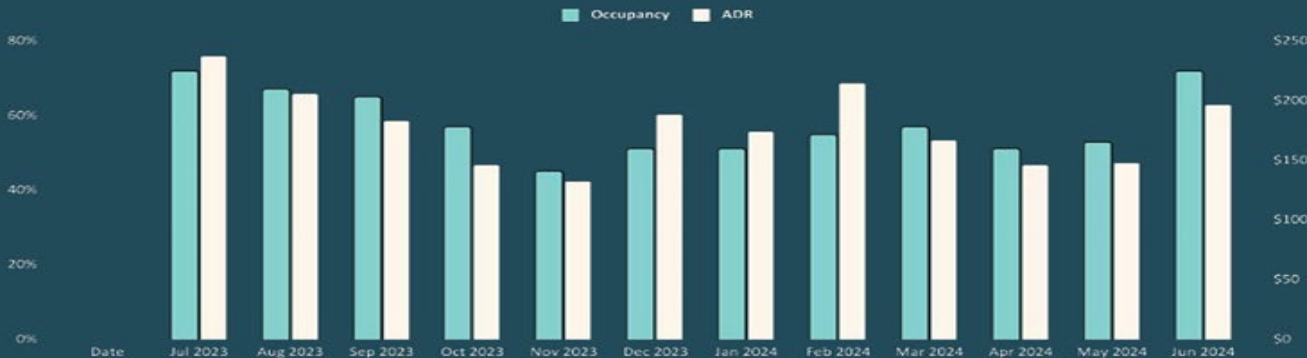
FY 2023

56%

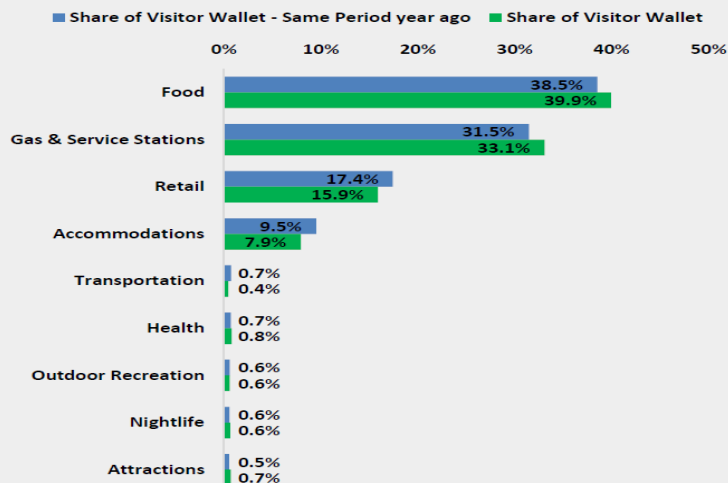
Occupancy

\$178

ADR



\$\$



Share of wallet is the percentage that is spent in each category during a given time frame. For example, if you see 41% share of wallet for accommodations, that means \$41 of every \$100 spent in your destination was spent at an accommodation.

\$175 Avg. Visitor Spend

\$170 SP last year (Change of 3% YoY)

- Food: **\$150** Avg. Visitor Spend
- Accommodations: **\$382** Avg. Visitor Spend
- Retail: **\$162** Avg. Visitor Spend
- Gas & Service Stations: **\$105** Avg. Visitor Spend
- Attractions: **\$195** Avg. Visitor Spend

Average visitor spend is calculated by taking the total amount spent by visitors in the Carson Valley during the fiscal year and dividing that by the amount of cards observed. This can be further distilled down by purchase category.

State of the Tourism Economy

Share of Total Spend from Visitors

- Overall 15%
- Accommodations 85%
- Attractions 28%
- Nightlife 24%
- Retail 23%
- Transportation 17%
- Gas & Service Stations 20%

Visitor Spend Demographics

+

52%

% of Cardholders
25-54 years old

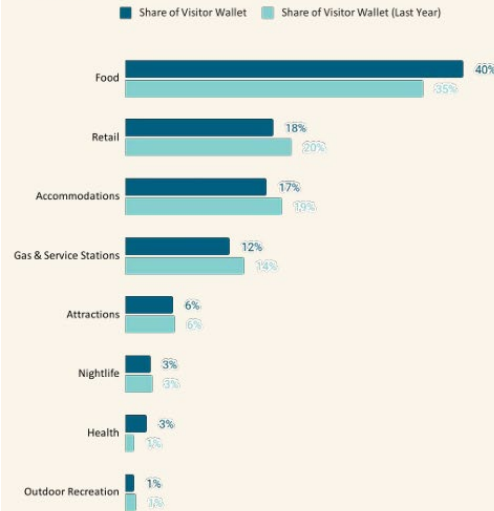
56%

% of Cardholders
+100k household
income

30%

% of Cardholders
with children in
household

\$\$



\$223 Avg. Visitor Spend

\$214 SP last year (Change of 4% YoY)

- > Food: **\$142** Avg. Visitor Spend
- > Accommodations: **\$388** Avg. Visitor Spend
- > Retail: **\$185** Avg. Visitor Spend
- > Gas & Service Stations: **\$90** Avg. Visitor Spend
- > Attractions: **\$182** Avg. Visitor Spend

Avg. Visitor Spend = total visitor spend/total visitor cardholders

Visit
lake tahoe

Lake Tahoe Visitors Authority

State of the Tourism Economy

Share of Total Spend from Visitors

- Overall 19%
- Attractions 49%
- Nightlife 39%
- Restaurants 33%
- Outdoor Recreation 25%
- Retail 26%
- Transportation 17%

Leisure & Hospitality Jobs

On average the Leisure and Hospitality economy creates approximately **153,000 jobs** in Douglas and El Dorado County.

TAHOE
Blue
— EVENT CENTER —



Tahoe Blue Center - 2024

98 unique events, totaling 168 event days, and 123,408 attendees

- Conferences (20)
- Meetings (19)
- Knight Monsters (17)
- Concerts (12)
- Sports Events (12)
- Banquets (11)
- Consumer Shows (4)
- Family Shows (3)

2024 Highlights

- Largest Single Day Attended Event in the history of the building Nate Bargatze on April 4, 2024
- Tahoe Knight Monsters inaugural season (ECHL – Vegas Golden Knights affiliate)
- Six sold out Concerts/Comedy Shows
- Eight conferences with over 400 attendees
- First NCAA sporting event (UNR vs Colorado Women's Basketball)



Douglas County Welcomes New & Growing Business in 2024

- ✓ Genoa Wellness Spa & Flutter & Buzz Cafe- Genoa
- ✓ Great Basin Brewing - Minden
- ✓ Park Ranch Meats - Minden
- ✓ Black House Collective - Gardnerville
- ✓ Roy's Sports Bar - Indian Hills
- ✓ WOLF by Vanderpump - Stateline inside Harveys Casino
- ✓ Firehouse Subs – Minden
- ✓ Shaq's Big Chicken – Minden
- ✓ Valley Larder's Farmhouse Café – Gardnerville
- ✓ Carson Valley Veterinary Hospital – Relocated to Gardnerville
- ✓ Bath & Body Works - North County/Indian Hills
- ✓ Boys & Girls Club of Western Nevada - Wray Family Clubhouse - Minden
- ✓ Salt Grass Steakhouse - Stateline inside Golden Nugget Casino
- ✓ Blind Dog Coffee Lab - Minden
- ✓ Valage - 130 units, 90 independent, 40 assisted living and memory care facility.
- ✓ UPS Facility - Minden
- ✓ *Carson Valley Health Hospital Expansion – First Patient December 2024 – Gardnerville*
- ✓ *AVK Elastomer Technology Expansion – in progress in Minden*
- ✓ *Inneos, LLC Expansion (Tax Abatement Approved) – in progress*
- ✓ **Coming Soon!**
 - ✓ *Maverik in Gardnerville, Chipotle in Minden, Virginia Ranch, Muller Pkwy and Tom Bruce Pkwy.*

AND MANY
MORE!!

Community Development Permit Activity

Building Permits Issued in 2024 = **2,817**

Growth Management Ordinance

Residential Permit Allocations

47 Individual

113 Project

128 Vested

228 Total

Project Allocation Pool: **329**
 remaining

Individual Allocation Pool: **1,745**
 remaining

Total Permits

Commercial Permits

146 Tenant Improvements

16 New Build/Rebuild

162 Total

Single Family Residential – SF & ADU

Eastfork Permits Issued (new units): 263

Tahoe Permits issued (new): 23

Units Created: 286

Multi-Family Residential

Permits Issued: 19 – includes Bldg Shell,
and condo units

Units Created: 19

Strategic Plan Goals for Business & Economic Development

BUSINESS AND ECONOMIC DEVELOPMENT:

Revitalize existing business districts and encourage new economic vitality by making Douglas County more business friendly.

- Negative perception: "Difficult to do business in Douglas County"

- Douglas County staff are accessible and available to business community
- Streamlined permit processes
- Revitalized downtowns

1. **Business Districts:** Support efforts to revitalize downtown and main street areas consistent with plans for prosperity and community area plans in valley and at the Lake.
2. **Enhance Customer Service:** Create a business toolkit for new businesses and streamline permitting processes.
3. **Workforce Development:** Support organizations like JOIN, DCSD, WNC, and UNR in workforce-development initiatives.

How We are Helping The Business Community

- Waived fees for temporary signage permits during NDOT 395 project.
- Partnering with Chamber and Visitors Authority to educate business community:
 - Workforce recruitment and retention
 - Marketing & AI
 - Social media and website design
 - Customer Service
- Prosperity Press (Business/Economic Vitality Resource)
- Working with Stakeholders to tackle community concerns:
 - Affordable Housing Study with UNR
 - Workforce Task Force – JOIN, DCSD, Chamber of Commerce, VIP Rubber
 - Streamlining Permitting Process
 - Community Development new permitting software coming soon.
 - Business Toolkit
 - Trail Connectivity – Carson Valley Trails Assoc & Community Services
 - Downtown Revitalization – Façade Improvement Program with Main Street Gardnerville
 - Business Walks – Tahoe Chamber & Tahoe Prosperity
- Engaging with Business

Looking to the future...

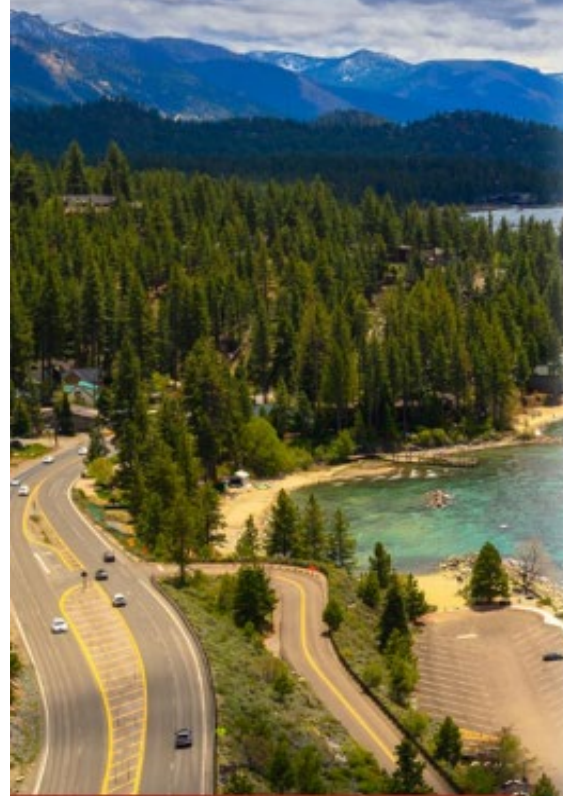


SCAN ME



DOUGLAS COUNTY STRATEGIC PLAN

HONOR THE PAST • ENVISION THE FUTURE • LEAVE A LEGACY



FISCAL YEARS 25-30

Strategic Objectives & Goals

Balanced Growth & Infrastructure

Page 13

1. Responsible Growth
2. Roads, Traffic, and Transportation
3. Managed Stormwater
4. Financial Sustainability
5. Water & Sewer
6. Business and Economic Development

Preserving Douglas County's Natural Beauty & Rural Character

Page 18

1. Open-Space Preservation
2. Preserve Heritage and Culture
3. Protect access to Federal Lands, Lakes, and Rivers
4. Responsible and Sustainable Tourism
5. Rural Character and Distinctive Downtowns

Serving our Community

Page 22

1. Professional Development
2. Recruitment and Retention
3. Public Safety and Judicial System
4. Resilient Community
5. Public Health
6. Public Facilities
7. Communication

Enhancing Residents' Quality of Life

Page 27

1. Outdoor Recreation
2. Indoor Recreation
3. Senior Services
4. Transportation
5. Community-Wide Extended Services
6. Public Art



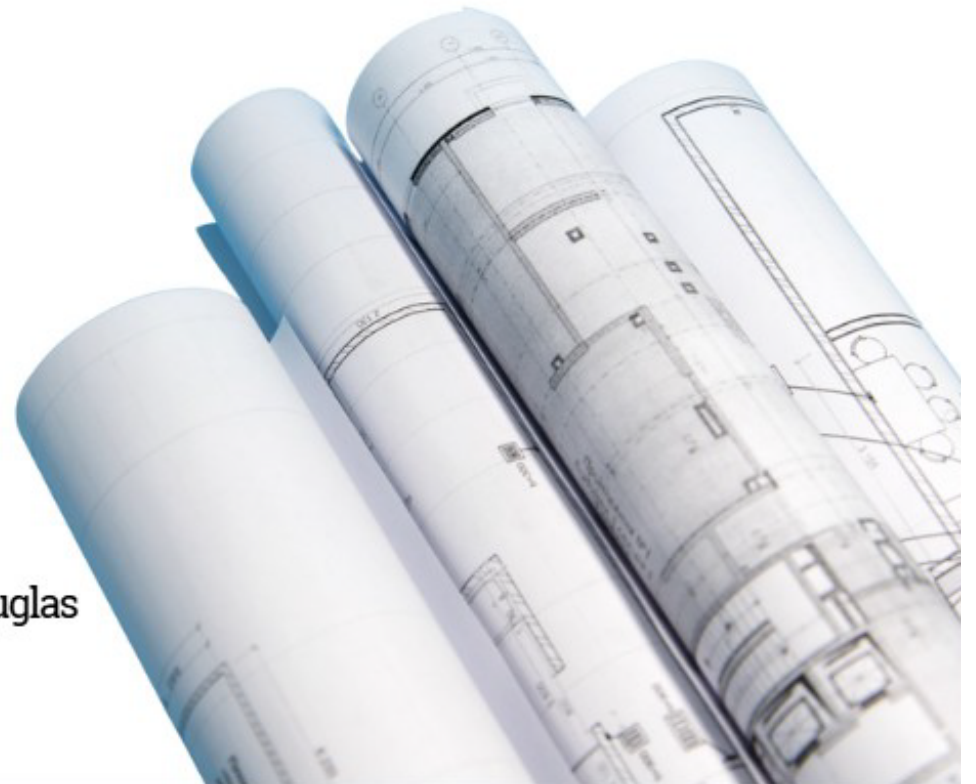
Title 20 Update

“Our goal is to update all aspects of the Title 20 Code to ensure consistency and streamlined messaging throughout the Code. This will be a repeal and replace process as we go through each Chapter. The formatting and layout will also be updated.”

Some of the major updates will include:

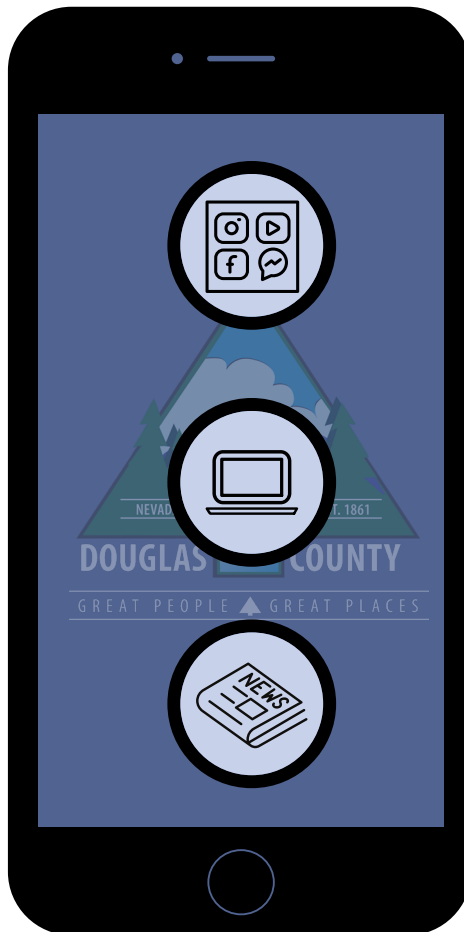
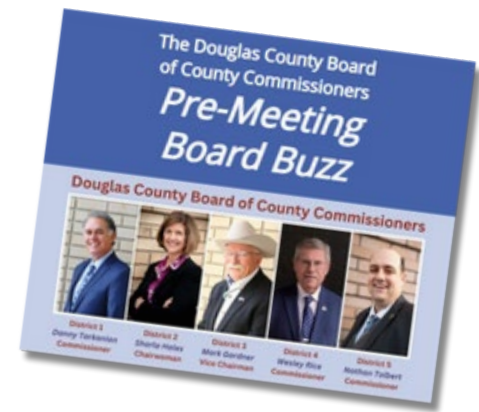
- Design Standards
- New and updated graphics for better understanding of requirements
- Implement recommendations from the TDR Study
- Floodplain Management and standards will be updated
- Parking regulations will be updated
- All sections will be reviewed and updated where appropriate

- Update Complete and Adopted:
 - Vacation Home Rentals
 - Genoa Historic District
 - Appendix B Uniform Codes, Appendices B1 & B2 East Fork & Tahoe Douglas Fire Protection Districts Amendments to IFC & WUI





Communication & Public Information



COMMUNITY DISCOURSE

- Approximately 308,000 social media interactions in 2024
- Serving the community through Facebook, X, Instagram, & Nextdoor
- Conversations focus on community happenings, breaking news, emergency response, County projects, and more

E-NEWSLETTERS

- Two new newsletters in 2024: Board of County Commissioners Board Buzz and the Prosperity Press Business Newsletter
- 125,046 sends in 2024
- 4,812 clicks to Douglas County products

PRESS RELEASES

- In 2024, the County Manager's Office sent 118 press releases, keeping in constant communication with local, regional, and national media partners to generate a variety of earned media

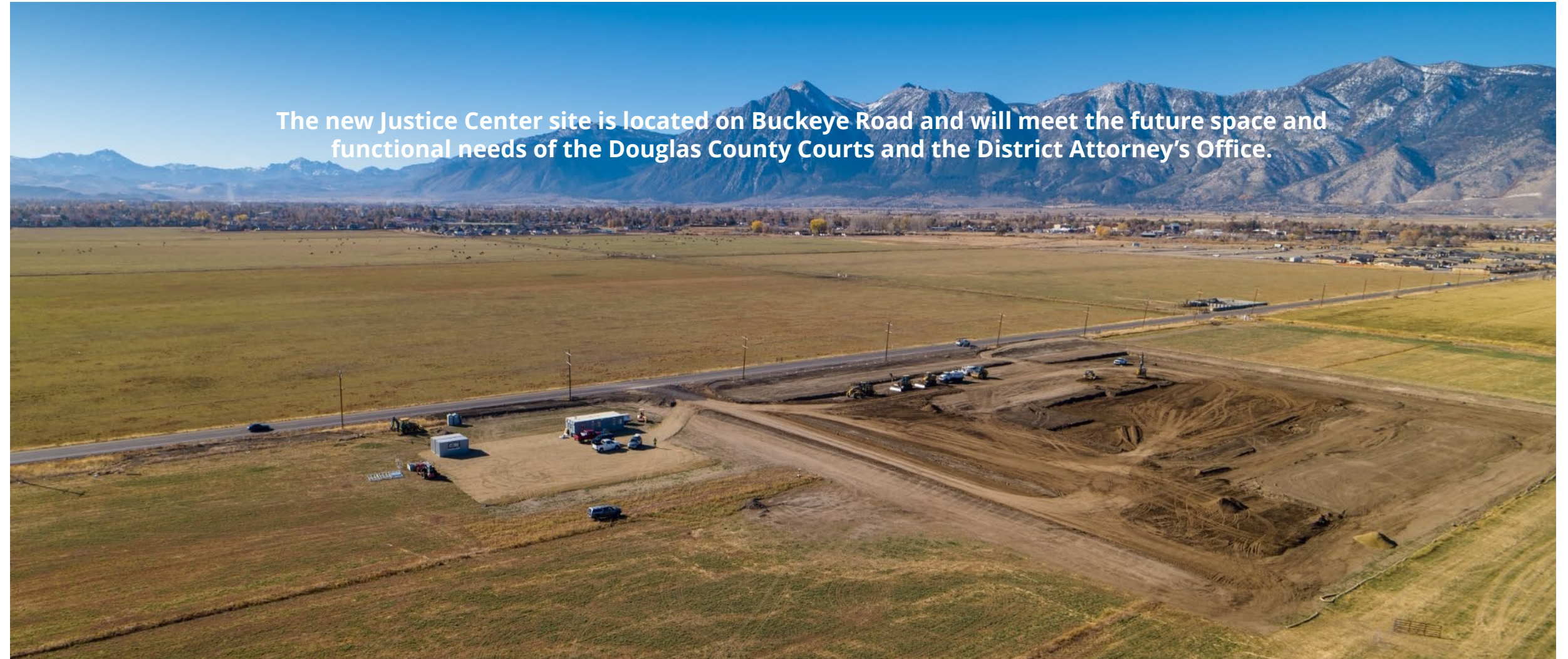
Douglas County Justice Center

Site Improvements Began Fall 2024

Estimated Start of Construction Summer 2025

Estimated Project Completion Fall 2026

The new Justice Center site is located on Buckeye Road and will meet the future space and functional needs of the Douglas County Courts and the District Attorney's Office.



Challenges ahead...

"A CRISIS OF CONFIDENCE"

In a recent Pew Research Center Study of American attitudes toward democracy, only **4%** of respondents said they **felt that the American government was working "extremely" or "very well."** Nearly **two-thirds** of respondents **said they had "not too much" or "no confidence" in government to solve their problems.**

(Pew Research Center, September 2023)

www.pewresearch.org

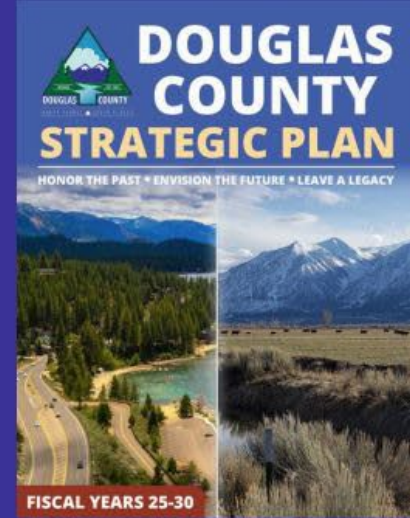


THE PARADOX OF LOCAL GOVERNANCE



People want progress but not change.

LOCAL GOVERNMENT CRITICAL ISSUES “WICKED PROBLEMS”



Affordable Housing
“Not in my back yard”



Balancing Growth
with Infrastructure



Fiscal Sustainability
“No new taxes/fees.”



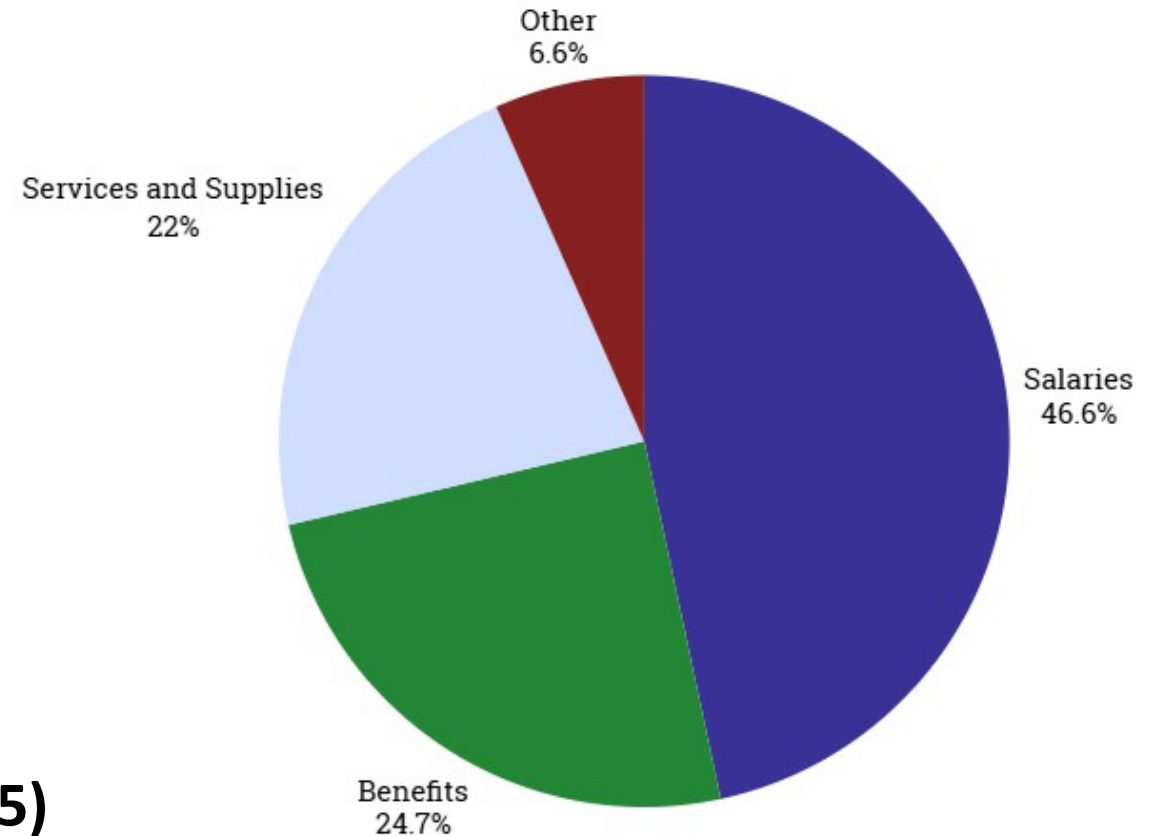
Solving REAL Problems
Stormwater/Roads

General Fund Overview (Expenses)

General Fund Breakdown By Expenses

- Salaries \$31.2 M
- Benefits \$16.5M
- Services and Supplies \$14.8 M
- Other \$4.5M (Includes Transfers Out)

Total= \$67M (Fiscal Year 2024/2025)



Road Maintenance

“Douglas County needs to identify approximately \$6 million per year in additional annual funding to maintain county roads at their current level...and begin to address \$50 million in road maintenance backlogs.”

Types of Roads (DC maintains two classifications of paved roads)

- Collector Roads (40%)
- Local Roads (60%)

Road Maintenance Miles

- 187 Miles of paved roads
- 43 Miles of grindings roads
- 9.6 Miles of gravel roads
- 186 Miles public roads not accepted for maintenance
- 177 Miles not accepted by any entity because not constructed to standard



Storm Water

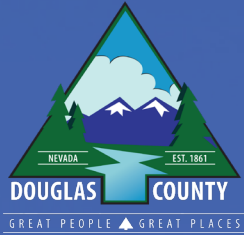
The county allocates \$1.1 million dollars annually from the general fund for ongoing storm water operations and maintenance and funds major storm water capital improvement projects as part of the county's larger capital improvement program.

What is a Stormwater Master Plan?

- Proactive approach to implement an effective and sustainable program to manage and control stormwater in the County
- A long-term planning document to guide decision-making and align actions with identified goals for the future of stormwater management in the County.

Table 11 – Prioritized list of capital improvement projects

Rank	Table Heading
1	101 - Rain/Flow gauges
2	7002 - Waterloo Lane Box Culvert at Cottonwood Slough
3	4001 - Fish Springs - Mel/Myers Basins
4	4006 - Fish Springs - Redhawk Basin
5	3004 - Johnson Lane - Pine Nut North (25 yr) (Completed)
6	6001 - Topaz Lake
7	2002 - Buckeye Road 36" pipe/Box culvert (Upper Allerman)
8	5001 - Smelter Creek - Phase 1 Sediment Basin upstream
9	3001 - Johnson Lane - Hot Springs Buckbrush (100 yr)
10	4002 - Fish Springs - Pine Nut Creek Dam
11	5003 - Smelter Creek - Unnamed Tributary, Alternative 1 (25-yr Storm Drain)
12	4003 - Fish Springs - Bently Basins
13	5004 - Smelter Creek - Unnamed Tributary, Alternative 2 (25-yr Basin)
14	5002 - Smelter Creek - Phases 1-8 (25-yr)
15	7001 - East Valley Dip Section (Pine Nut Road)
16	2003 - Crossing at Buckeye Road and Martin Slough
17	4004 - Fish Springs - Janelle Basin
18	3006 - Johnson Lane Wash Dam
19	4005 - Fish Springs - Denmar Basin
20	3005 - Pamela Place



THANK YOU!





ANNUAL STATE OF THE COUNTIES



Andrew Haskin

LYON COUNTY



County Manager

State of the County

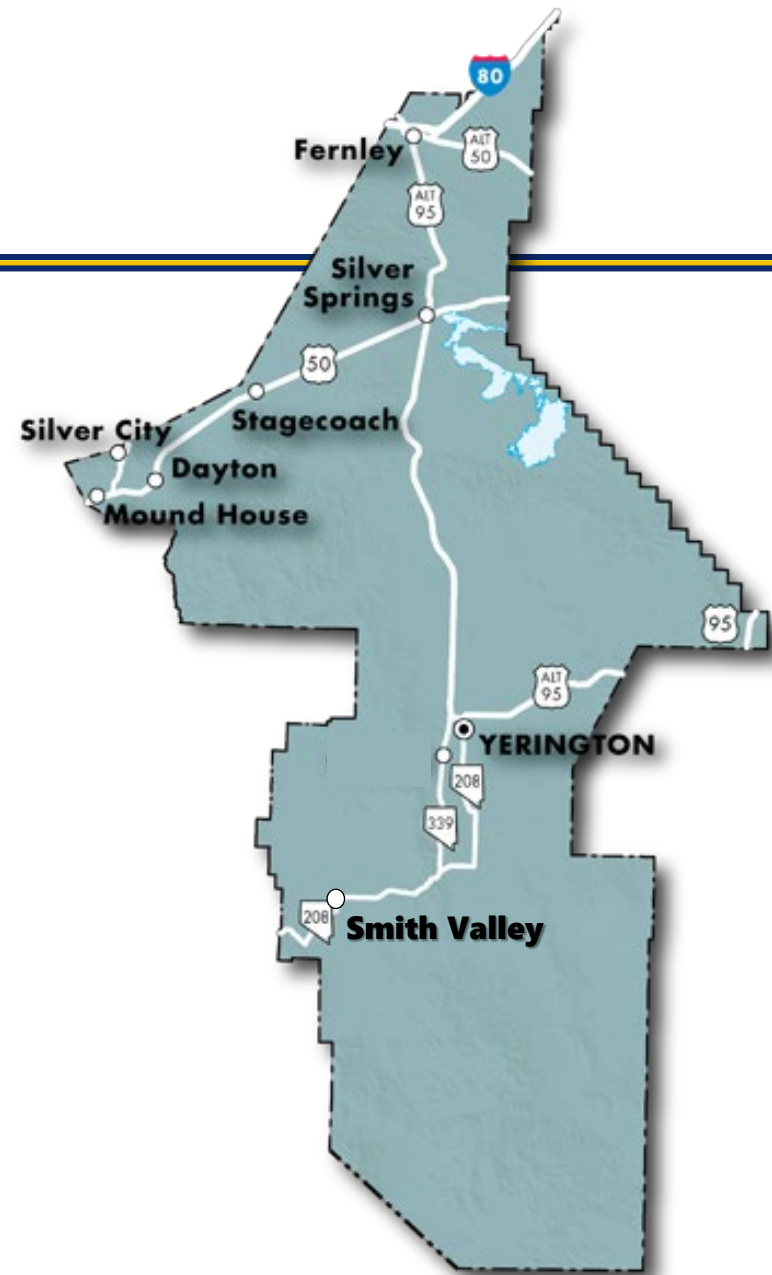
Andrew Haskin

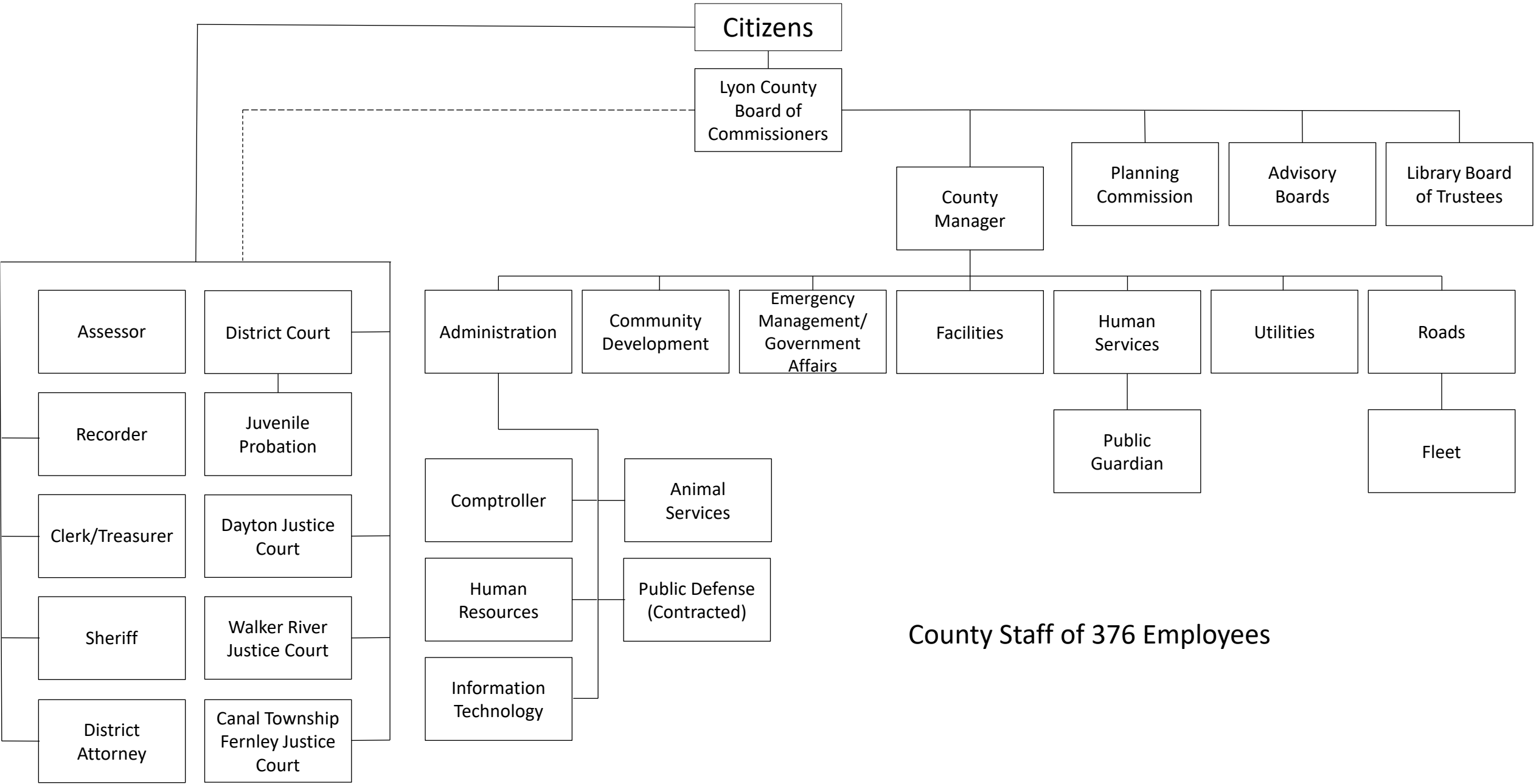
Lyon County Manager



Lyon County

- 8 Communities
 - Incorporated Cities of Fernley and Yerington
 - Mound House, Silver City, Dayton, Stagecoach, Silver Springs, Smith Valley
- Population: 63,179 (2023)
 - Fernley: 24,394 (2023)
 - Yerington: 3,541 (2023)

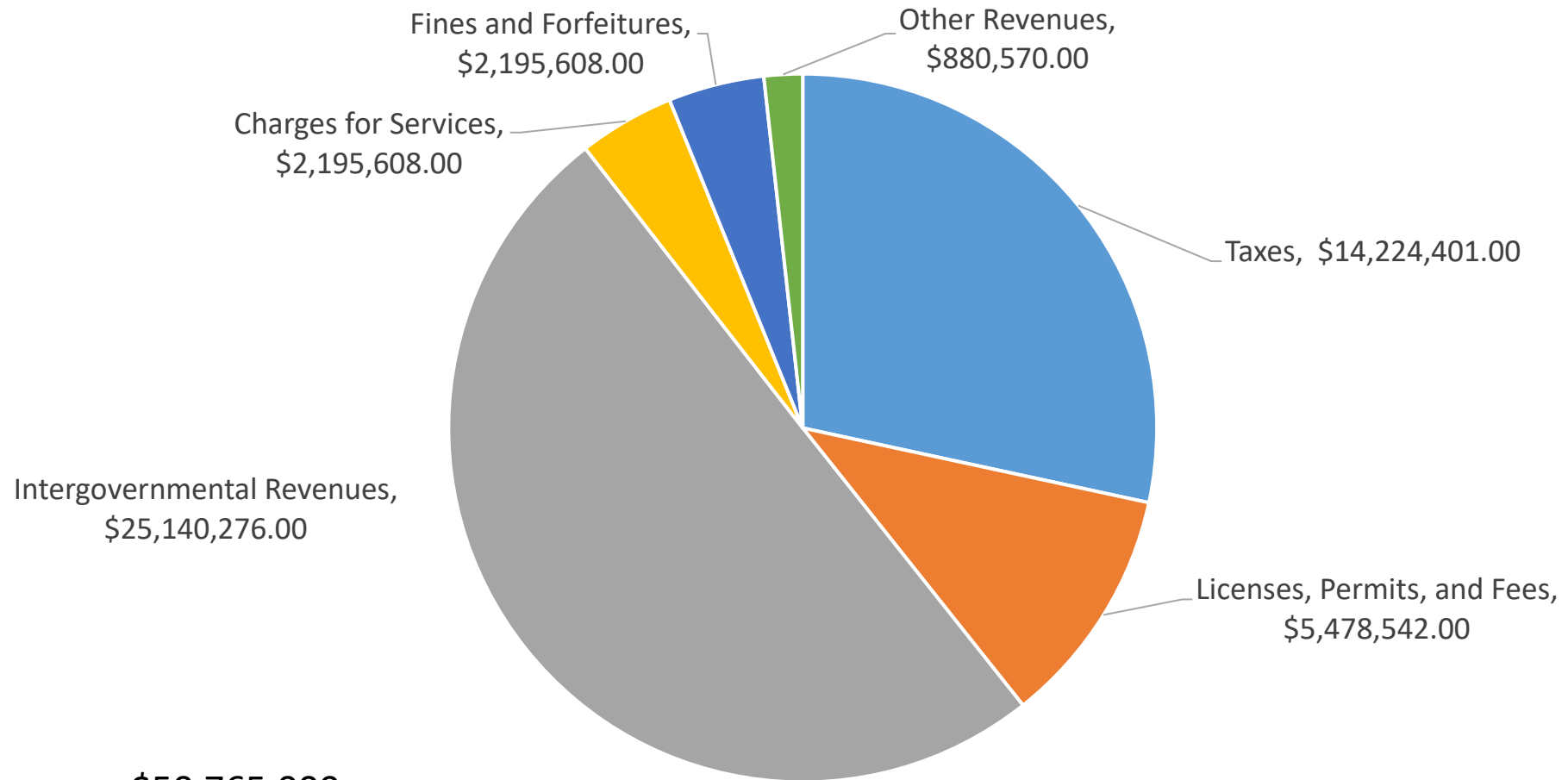






General Fund Revenues

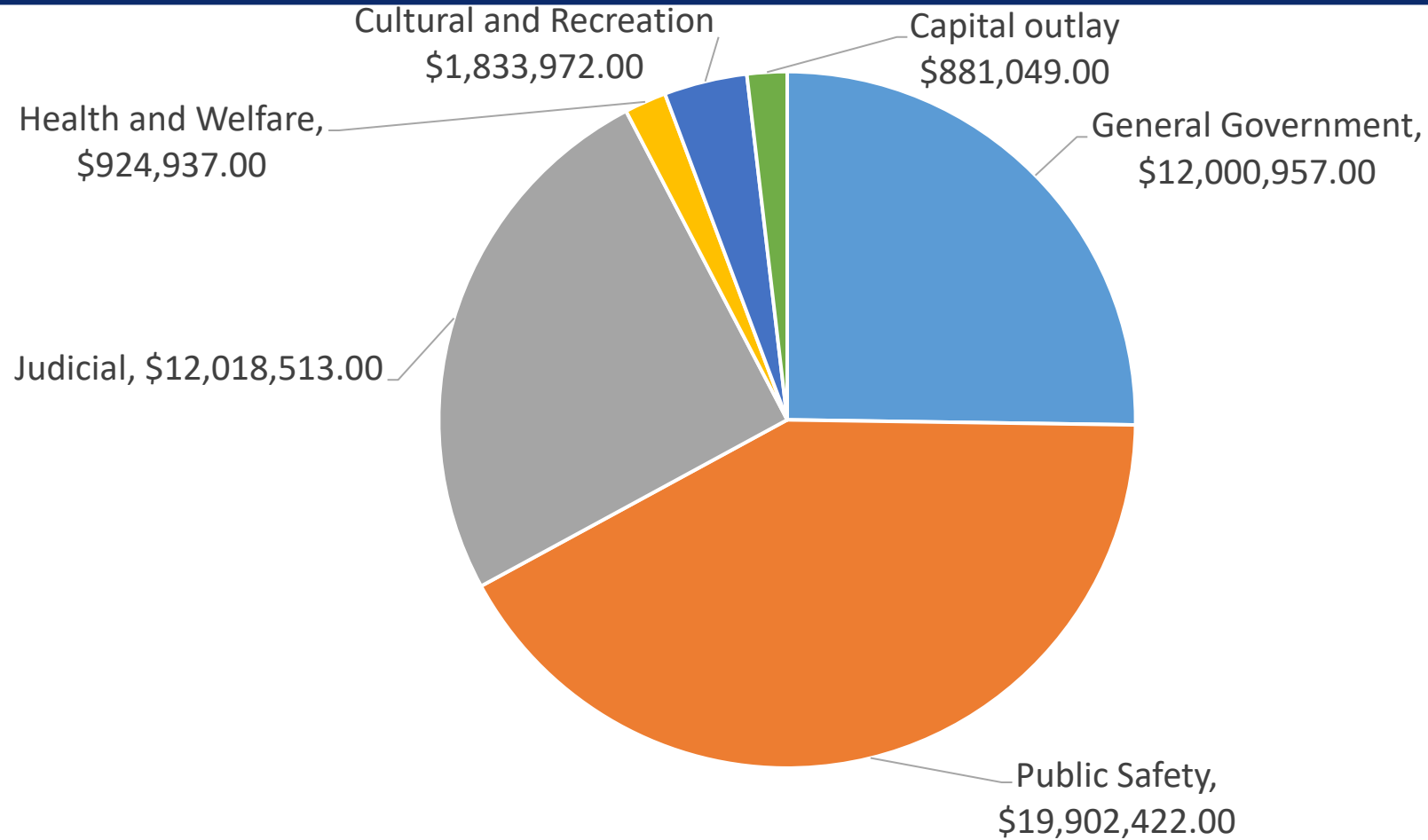
Year Ended June 30, 2024



Total Revenues - \$50,765,000



General Fund Expenditures Year Ended June 30, 2024

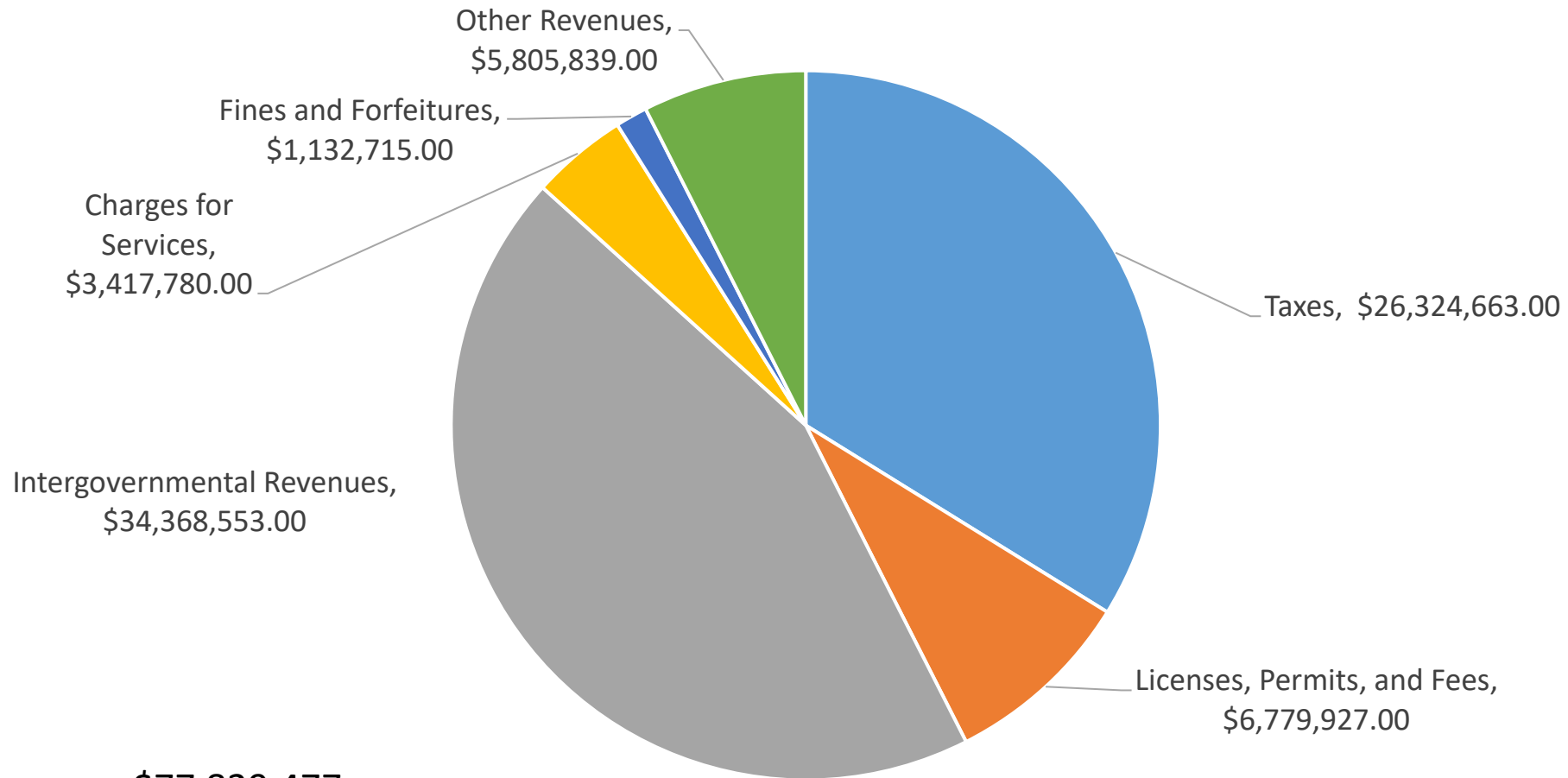


Total Expenditures - \$47,561,850

Ending Fund Balance - \$9,355,729



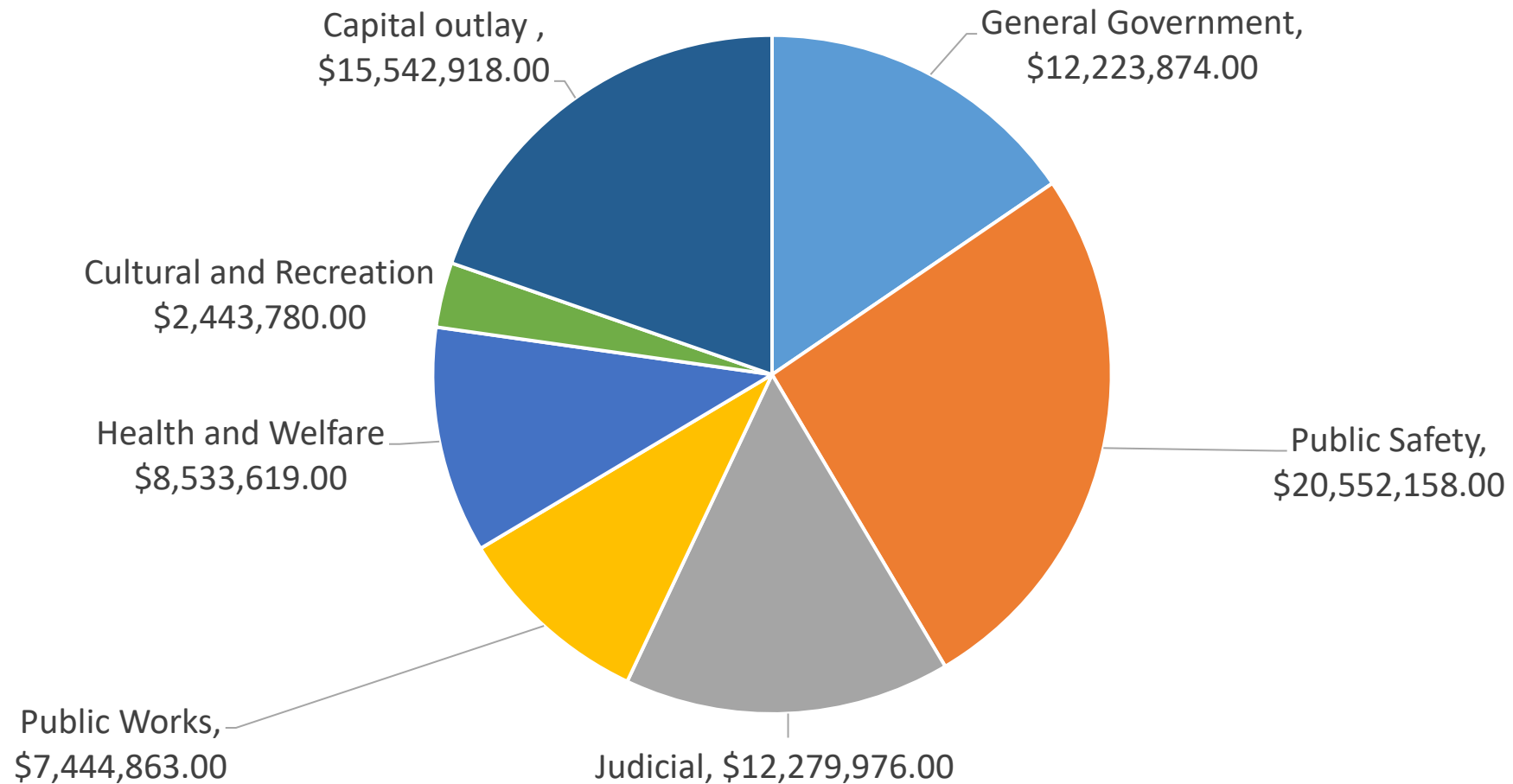
General and Governmental Fund Revenues Year Ended June 30, 2024



Total Revenues - \$77,829,477



General and Governmental Fund Expenditures Year Ended June 30, 2024



Total Expenditures - \$79,021,188

Total of Ending Fund Balances - \$70,208,655



Top 10 Property Taxpayers in Lyon County

1. NV Energy
2. M4 New Fernley LLC
3. Nevada Copper Inc.
4. Calumet Enterprises LLC
5. Trex Company
6. Southwest Gas Corp.
7. Peri & Sons Inc.,.
8. Union Pacific
9. Nevada Cement
10. Polaris Sales Inc.

Total Assessed Value for top 10 property tax payers - \$258,557,020 (8.38% of total assessed valuation)



County Manager

Cities



2024 CITY OF FERNLEY DEVELOPMENT



**Thank you Volunteers and Sponsors!!
Mayor's Clean Sweep 8.24.24**



NEW BUSINESSES & TOURISM 276

NEW BUSINESSES IN 2024

**Squeeze In
Whiskey Rose
Canal Wine Lounge
Fire Forno
Kiln-Time Pottery Studio**

Fernley Convention & Tourism Authority:

Fernley 4th of July

Music, Murals & Margaritas

Poker Walk

Wreaths Across America

City Community Events:

Spooktacular

Christmas Tree Lighting

Community Outreach

Mayor's Clean Up

Picetti Park Beautification

New All-abilities Park

City of Fernley Growth & Development

Commercial Development

Community Response & Resource Center

Mark IV Capitol / Victory Logistics

The Meadows at Inglewood

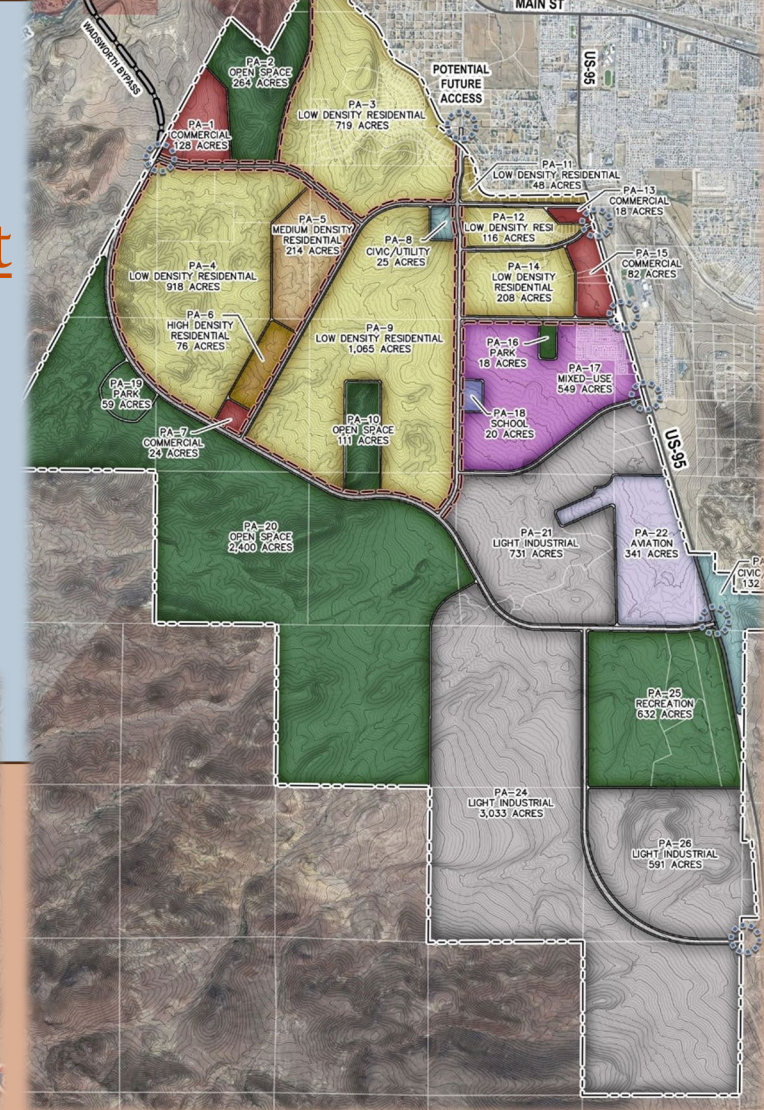
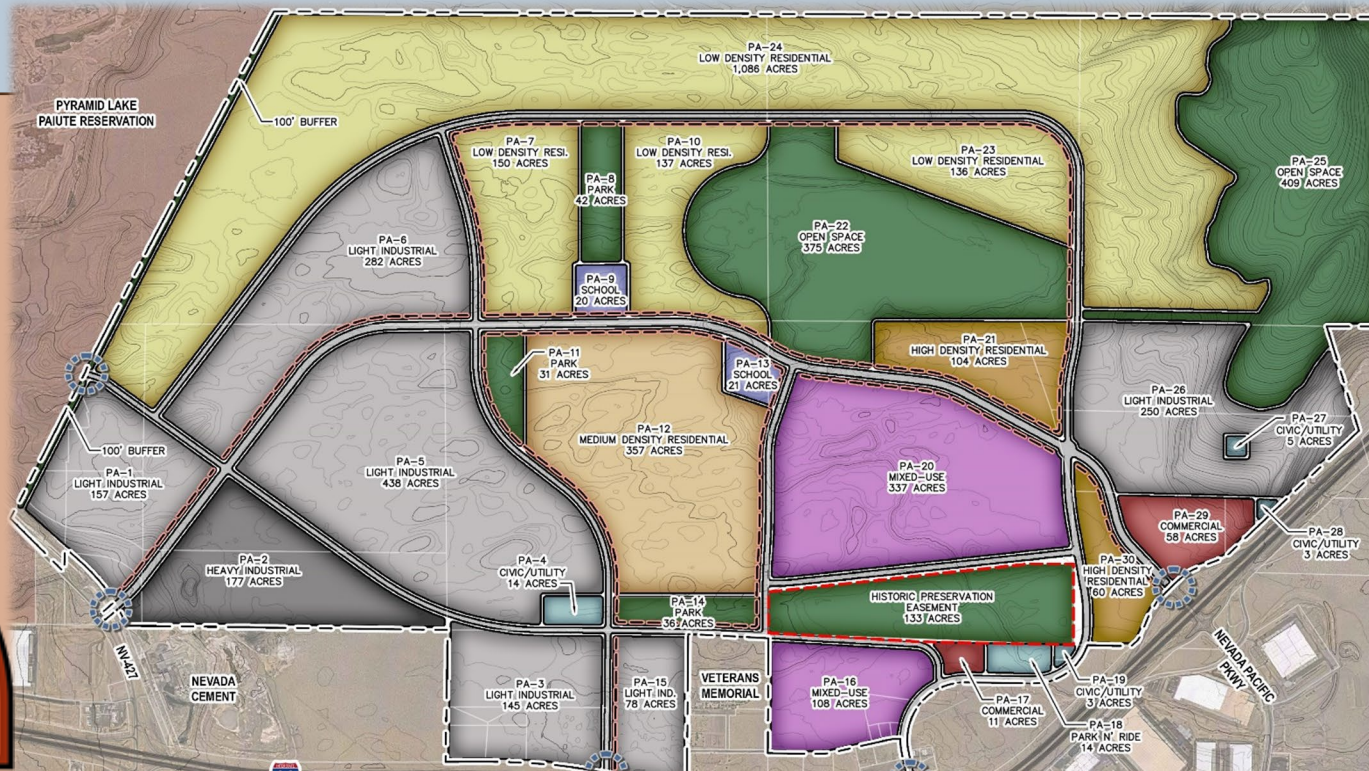
Tractor Supply

Residential Development

6 Subdivisions actively building

1 Apartment Complex is actively building

**NORTH
FERNLEY
AREA PLAN
6,000
ACRES**



**SOUTHWEST AREA
PLAN
11,000 ACRES**





City of Yerington Nevada

- YPD has appointed a new interim Police Chief, sergeant, and filled numerous patrol positions in addition to vehicle and equipment acquisitions.
- The City completed the replacement of East Goldfield Avenue, including paving, curb and gutter. RTC funded.
- Yerington Main Street Committee: Formed by Scott Draper and other community members with the intent to promote and improve Main Street. Through donations from community organizations the group installed public benches, trash receptacles and planters from Goldfield to Bridge Street. New Christmas decorations were debuted this year and banners will be installed this Spring. Major upgrades are planned for 2025.





- Backflow Prevention Grant Program: The City concluded their backflow prevention grant program, which assisted business owners to comply with SDWA backflow requirements. The program was funded via ARRA.
- Kiss and Drop: The City concluded the construction of the Yerington Elementary School Kiss and Drop Project, a joint effort by the City and LCSD to address safety issues on the southern end of YES. Included ADA and lighting upgrades. Congressman Horseford's office directed funding to this project.





County Manager

Department Highlights



Department of Administration

- Comptroller, Human Resources, Information Technology, Animal Services, Public Defense
- Staff of 17 (Comptroller – 5, HR – 2, IT – 4, Animal Services – 6)
- Welcomed new HR Director Colleen Unterbrink
- Received the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting for Lyon County's Comprehensive Financial Report for FY 2023
 - 17 years in a row and counting
- Comptroller Josh Foli was a finalist for the 2024 Cashman Good Governance Award



Dept. of Admin. - Animal Services

- Responsible for enforcing Lyon County Codes and Nevada Revised Statutes regarding animal related issues, facilitates dog adoptions and issues animal licenses for residents in Lyon County.
- Celebrated 10 years of being a no kill shelter
- 859 animal intakes
- 365 returned animals returned to their owners
- A record vaccine clinic in November, vaccinated 150 animals.



Dept. of Admin. Information Technology

- IT Department supports the technological needs of all 376 Lyon County Staff
- Staff of 4
- Acquired and set up redundant internet connection for the County to better support the growing number of internet-based apps used for normal operations.
- Upgraded major public safety sites with added redundancy and runtime to support 24/7 operations all year round.
- Upgraded the network backbone to a full 1GB for added capacity to support the growing needs of the County.
- Connected the major hubs in Yerington through fiber for added resiliency and speeds.



Assessor

- Discovery, listing and valuation of real and personal property for taxation purposes. Maintain property ownership records and parcel mapping database and administer veterans and surviving spouse exemptions.
- Staff of 9
- Assess all 34,707 parcels in Lyon County on a yearly basis
- Total Assessed Valuation - \$3,198,829,467
- Total taxable value - \$8,803,161,698



Clerk/Treasurer

- Responsible for tax collection, elections and voter registration, business licenses, marriage licenses, and maintaining records and minutes for the BOCC and other County boards.
- Staff of 7 including the Clerk/Treasurer
- Elections:
 - 3 State elections
 - 4 mock elections
 - 1 Special election
 - 71.08% voter turnout for the 2024 General Election
- 1989 active business licenses
- Investment income of \$2,889,972.15



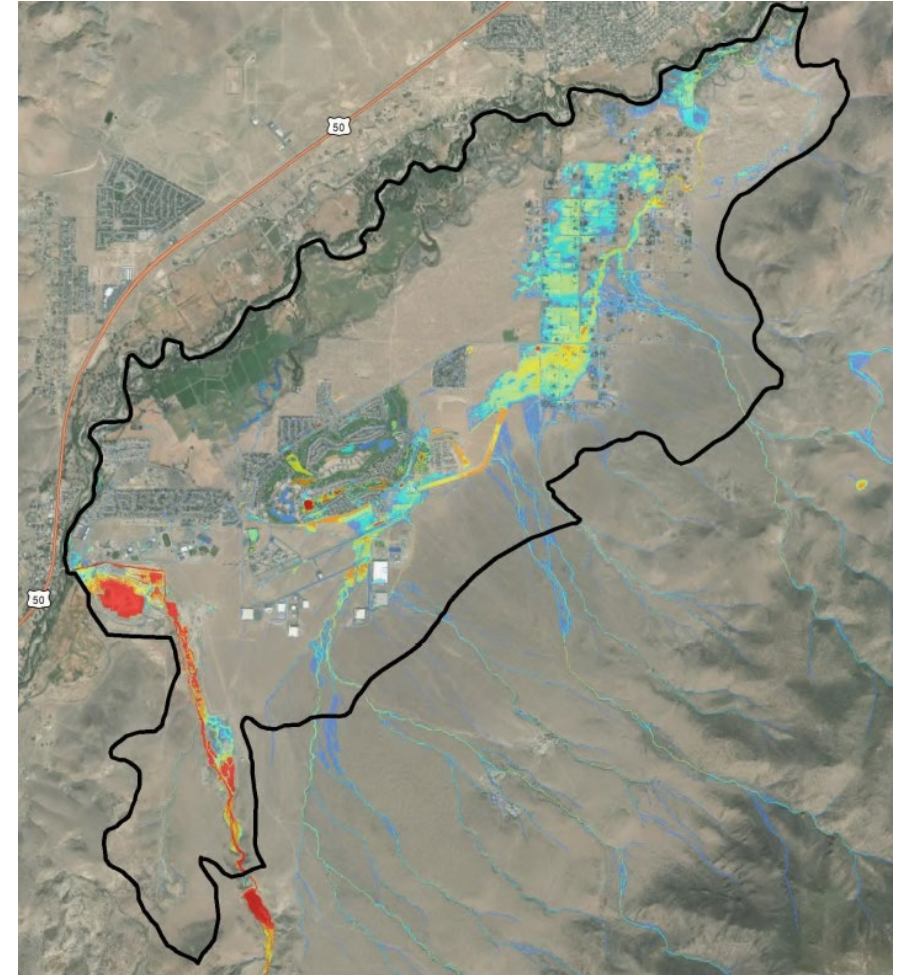


Community Development

- Planning, building, code enforcement and engineering (contracted)
- Ensures that all land use, construction, and development activities align with county regulations, the Master Plan, and state laws.
- Staff of 10 including Director
- Issued 1434 Building permits in 2024
 - Building Valuation of \$520,209,538.00
- 7733 inspection in 2024
- 79 planning applications
 - \$116,800 in permit fees
- 230 code enforcement complaints
 - 74% compliance rate

Updating Drainage Guidelines

- Completing update of our Drainage guidelines to reflect the Area Drainage Masterplans.
- Approved ADMPs for Stagecoach and North Silver Springs.





Stagecoach ADMP





Courts

- Third District Court, Dayton Justice Court, Canal (Fernley) Justice Court, and Walker River Justice Court.
- Combined Staff of 46

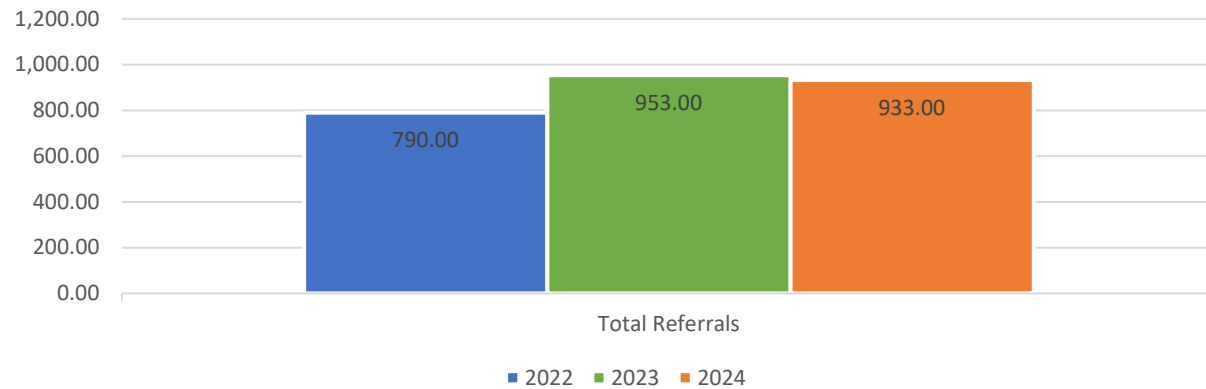
THIRD JUDICIAL DISTRICT CASELOAD FILINGS AND DISPOSITIONS Fiscal Year 2024^a

Court	Non-Traffic Cases					Traffic and Parking Cases ^b					
	Criminal Cases ^c	Civil Cases	Family Cases ^d	Juvenile Cases ^d	Total Non-Traf.	Total Disp.	Misd. Cases	Infraction Cases	Parking Cases	Total Traffic	Total Disp.
Lyon County District Court	341	383	919	248	1,891	1,813	63 ^{f,g}	0 ^g	-	63 ^f	0 ⁱ
Canal Justice Court	421	1,115	-	-	1,536	1,470	434	634	1	1,069	1,158
Dayton Justice Court	445	659	-	-	1,104	1,137	532	1,322	2	1,856	1,880
Walker River Justice Court	531	681	-	-	1,212	1,221	537	1,050	0	1,587	1,694
TOTAL	1,738	2,838	919	248	5,743	5,641	1,566	3,006	3	4,575	4,732



Courts – Juvenile Probation

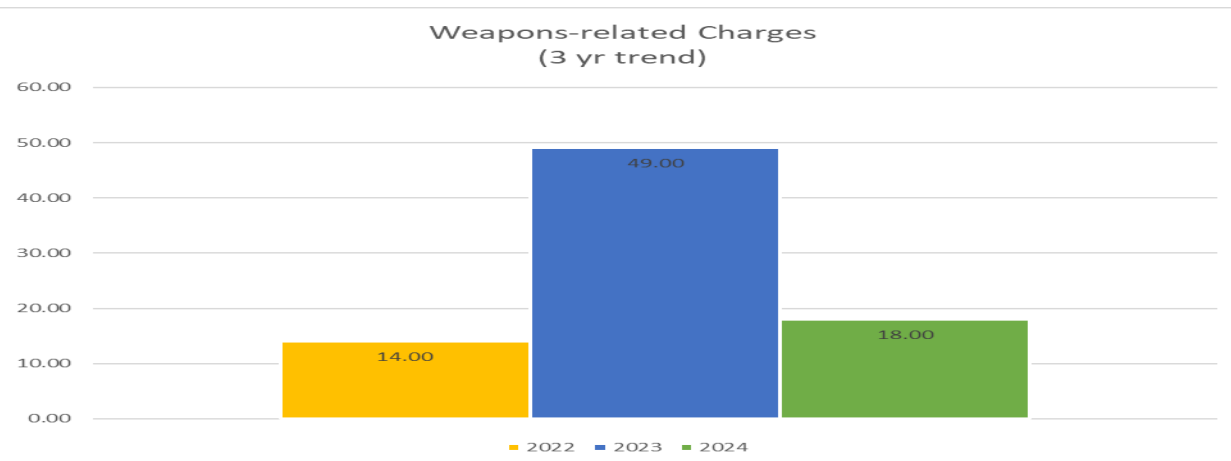
Total Referral Count
(3 yr trend)



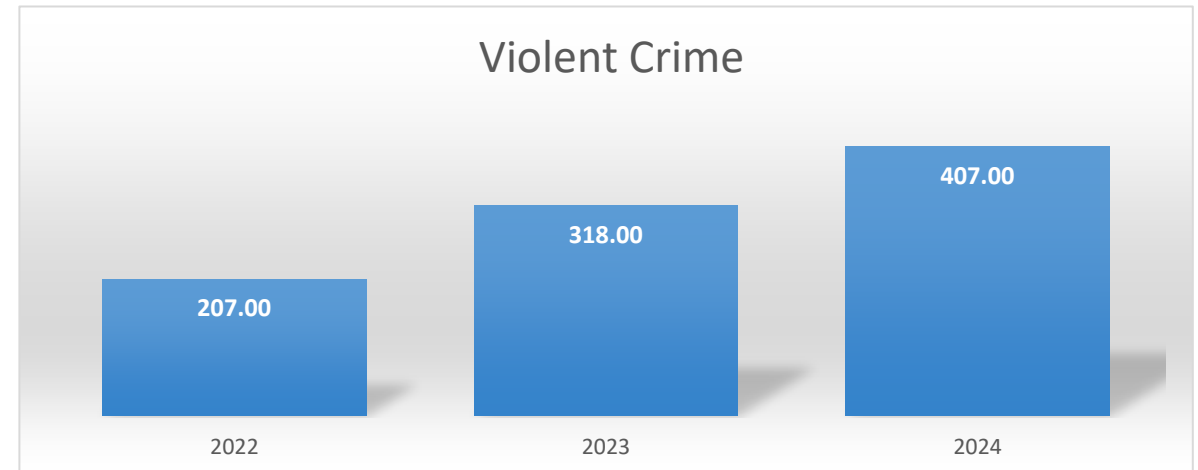
CRIMINAL REFERRALS
(3 YR TREND)



Weapons-related Charges
(3 yr trend)



Violent Crime





District Attorney

- Prosecutes criminal cases, represents the State of Nevada in juvenile matters, represents County government and various local governments in general legal matters, and administers the child support enforcement program.
- Staffing : 8 attorneys, 13 support staff
- Offices: Yerington, Fernley and Dayton

2024 Year in Review

- DA Cases opened in 2024: 2,014, including 762 Felony Cases
- Child Support cases handled: 900; over \$3,000,000 in child support collected
- Major Criminal Case Dispositions:
 - Roger Borud (Fernley) - First degree Murder and First Degree Arson. Sentenced to Life in Prison
 - Timothy Brewer (Yerington) - First degree murder. Sentenced to life in prison.



District Attorney

- William Estes (Fernley) – Lewdness with a Child with a prior sex offense. Sentenced to Life in Prison without Parole.
- John Slowiak (Dayton) – DUI causing death. Sentenced to 20 years in prison.
- Richard Adams (Yerington) – Grand Larceny. Sentenced to 10 years in prison.
- Matthew Strain (Smith Valley) – Second Degree Murder and BDW. Sentenced to Life in prison.

2025 Goals:

- Joint Training with Law Enforcement Partners
- Formalize referral process for crime victims to utilize Human Services and Community Groups
- Assist County Manager, Planning and Code Enforcement with Ordinance Changes
- Fully staffed

Emergency Management & Government Affairs

Emergency Management Department expanded to include Government Affairs going into 2025 Legislative Session



EM supports LCSO and NHP after plane makes an emergency landing on US-50 in Dayton (July 2024)

➤ 2024 Accomplishments:

- Preparedness – Emergency Planning for Large-scale Community Events (Night in the Country)
- Response - City of Yerington Municipal Well Failure
- Mitigation – Finalized FEMA Approved Hazard Mitigation Plan
- Recovery – Processing over \$1 million in FEMA Public Assistance claims from 2023 federally declared disaster.

Looking to the future: Continue to engage Local, State and Federal Stakeholders in efforts to improve the disaster response and recovery process.

Advocate for smart policy solutions for the future of Lyon County's communities

Senate Bill 53 – 83rd Legislative Session (2025)

Lyon County BDR aims to improve communication of hazardous road conditions after 2023 floods identified critical gaps between GPS navigation providers and local public safety officials.



Commercial truck stranded for several weeks after following GPS in South Lyon/Mineral Co. (March 2023)

➤ Highlights:

- Allows for Cities, Counties, RTCs to update Nevada 511.
- Adds two non-voting members GPS navigation providers as non-voting members to Advisory Committee on Traffic Safety
- Provides a method for local officials to report road hazards and to suggest alternate routes.
- Mandates road closures must be posted to GPS navigation platforms within 48 hours.
- \$500/day penalty for failure to report within 48 hours.



Facilities

- Facilities Department consist of the following:
 - Department director, 3 supervisors and 1 part-time office assistant
 - 4 Parks maintenance workers
 - 5 building maintenance workers
 - 6 custodians
- Services and maintains:
 - 53 Buildings (includes Administration Offices, old and new Justice Center, 4 Community centers, 4 Senior Centers, 5 Libraries and several other office building)
 - 3 Rodeo/Event Centers (Yerington Fairgrounds, Dayton rodeo grounds and Smith Valley rodeo grounds)
 - 20 Parks and open spaces totaling 498 acres
 - 6 Cemeteries



Facilities

- Major Projects
 - Lyon County District Court remodel/addition - nearing completion
 - Fernley Justice Court remodel/addition - contractor will be starting Feb 3, 2025
 - Dayton Government Complex - (nearing the final planning stages and should start construction in late 2025)
 - Several small in-house maintenance/remodel projects

District Court Remodel





HUMAN SERVICES

Our mission: To enhance the well-being of individuals and families across the lifespan.

Our vision: Community members are empowered, connected and supported.

Staff of 51 Employees

SENIOR SERVICES

- 4 Senior Centers
- Congregate and Home Delivered Meals
- Nevada Care Connection Services
- Handyman
- Homemaker
- Transportation

ADULT SERVICES

- Housing and Homelessness Assistance
- Financial Literacy
- Employment Exploration
- Forensic Assessment Services Triage Team

CHILDREN'S SERVICES

- WIC
- Nevada Families First Home Visiting
- Family Support Program
- Differential Response
- Parenting Classes
- Cribs for Kids
- Car Seat Installation

BEHAVIORAL HEALTH SERVICES

- Mobile Outreach Safety Team (MOST)
- Crisis, Community, Connection (C3) –Pre Launch
- Youth Mobile Crisis Team
- Lyon County Resilient Families
- Trauma Focused Therapy

PUBLIC GUARDIANSHIP

- Guardianship of the person
- Guardianship of the estate
- Temporary Guardianship
- Guardianship Investigation

ADMINISTRATIVE SERVICES

- Family Resource Center
- Grant Management
- Central Intake and Referral Processing
- Logistical Support (Fleet and Building Maintenance)
- Program Analysis



HUMAN SERVICES

FY 2024 Accomplishments

- Credentialed as Medicaid Provider and began billing Medicaid for billable services
- Expanded Behavioral Health Services
- Launched Handyman Services in Senior Services
- Over 1,000 attendees across 4 “Kids Day In the Park” events

FY 2025 Goals

- Solidify next 5 year strategic plan
- Expand billable Medicaid services
- Launch Youth Mobile Crisis (C3)
- Implement evidence based Change Companies interactive journaling for Employment Exploration and Financial Literacy

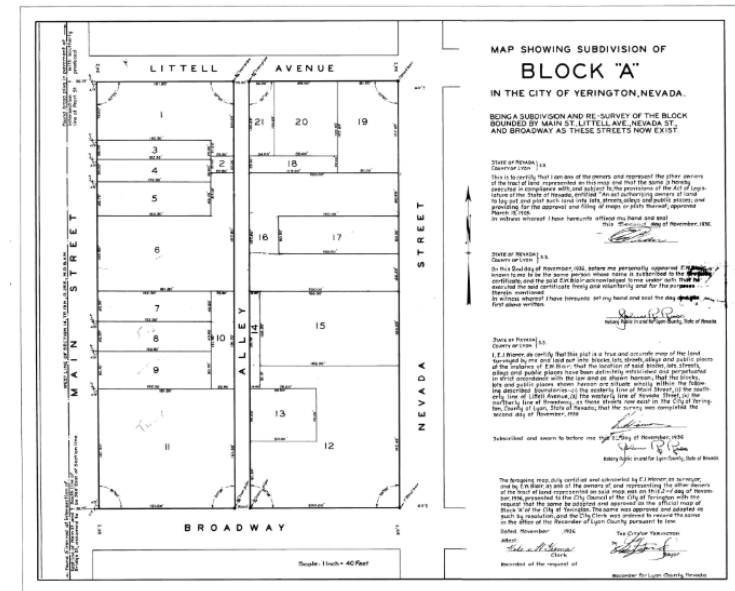
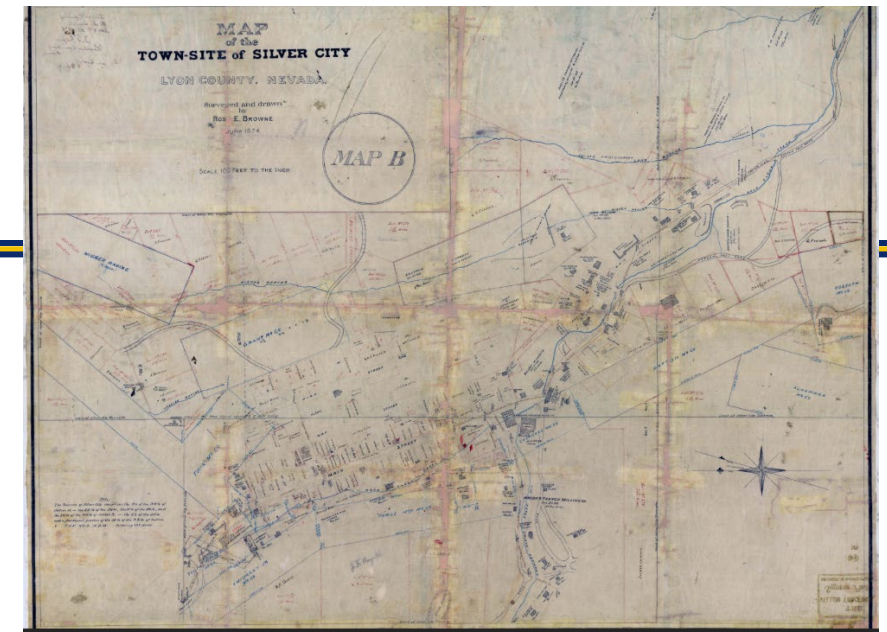


Library

- Staff of 9.55 FTE
 - 285 Volunteers
- Five Branches: Dayton, Fernley, Silver-Stage, Yerington, and Smith Valley
- 13,602 Registered Patrons
- 2,153 New Patrons
- 216,836 Visitors to the Library System
- Physical Items loaned: 105,929
- Items Loaned to Other Libraries in Nevada: 9,733
- E-Books: 21,458
- E-Audio Books: 11,253

Recorder

- Dedicated to recording, permanently preserving and providing access to property, mining & marriage records.
- Staff of 4 including the Recorder
- In 2024 recorded 12,174 documents
- Completed indexing of historical documents from 1862 to 1969
- Documents from 1970 to current available online
- Goal to make all documents from 1862 to 1969 available online



#44094
1-11-31



Roads and Fleet

- 20 Staff including Director
- Responsible for maintaining County roads and fleet vehicles.
- 538 miles of County maintained roads.
- Shouldered 53 miles of roadways.
- Cleaned 57 Miles of ditches
- Crack sealed 24.5 miles of roadways
- Graded 823 miles of dirt roads.
- Fleet Services is responsible for maintaining 636 county assets.
- 883 preventive maintenance oil changes on County vehicles.
- Performed numerous major repairs.



Sheriff

- Mission: The Lyon County Sheriff's Office is committed to aggressively and professionally enforcing the law and protecting our communities against those who choose a life of crime over our quality of life.
- Staff of 126
 - 84 Sworn Deputies
- Traffic Enforcement: 9,012 total traffic stops.
 - Up from 4,171 in 2022 and 6,365 in 2023
- Total jail bookings: 1756
 - Average daily inmate population: 90
- Decreased Priority 1 response times by as much as 76%





Utilities

- Dayton Water, Dayton Waste Water, Silver Springs GID (Waste Water) and Willow Creek GID
- Staff of 30
- Six (6) divisions: Water, Sewer, Construction & Repair, Engineering, New Construction Support and Office &; Customer Service
- Accomplishments
 - Dayton Sewer – Lift 2 Replacement
 - Dayton Water – 10 Mile Hill Tank Addition
 - Dayton Water – Smokey Hills Water Main Replacement Project
- Current Projects
 - Dayton Sewer – Rolling A WWTF Expansion Project
 - Dayton Sewer – Capacity evaluation of the Aspen Creek RIBs
 - Dayton Sewer – Phase 2 Hwy 50 Sewer Replacement Project
 - Dayton Water – Water Meter Replacement Project



Closing Thoughts

- Lyon County has an amazing staff.
- Many accomplishments in 2024.
- Look forward to new projects and new accomplishments in 2025.



County Manager

Thank you



ANNUAL STATE OF THE COUNTIES



Nancy Paulson

CARSON CITY

NNDA State of the Counties

Carson City

January 30, 2025

Nancy Paulson, CPA
City Manager

General Fund

- Revenues continue to exceed expenses each fiscal year –

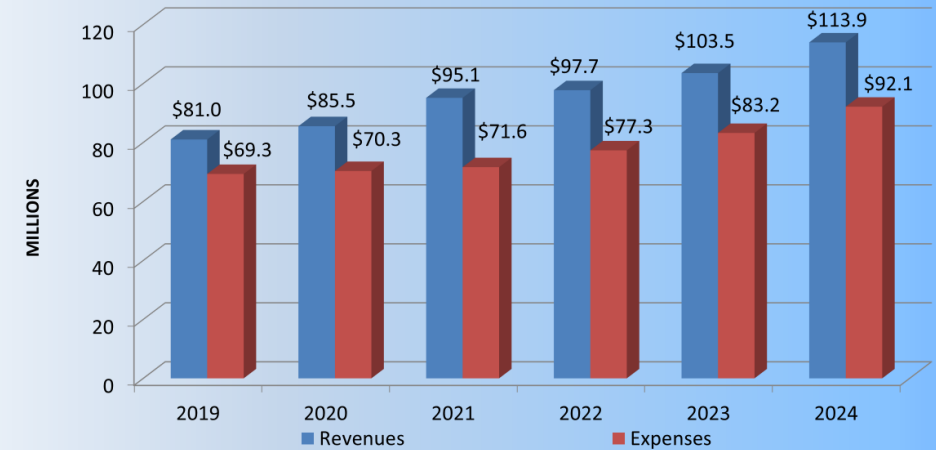
\$21.8M in FY 24

- Difference used to fund debt service, capital expenditures and reserves

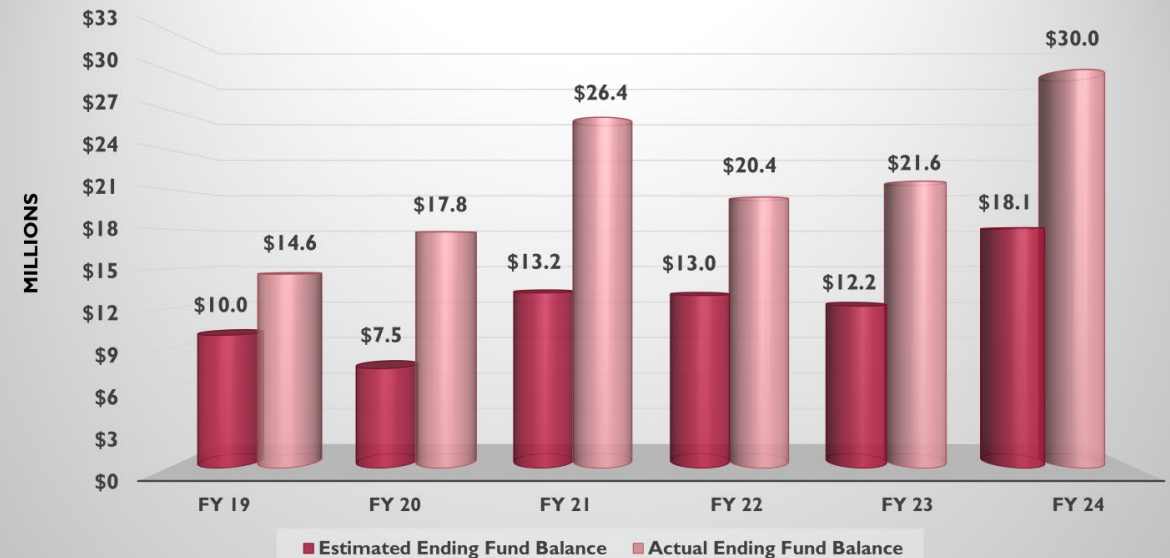
- Actual ending fund balance continues to exceed estimates –

\$11.9M in FY 24

CARSON CITY
GENERAL FUND
REVENUES VS. EXPENSES
FOR THE YEARS ENDED JUNE 30th



GENERAL FUND RESERVES

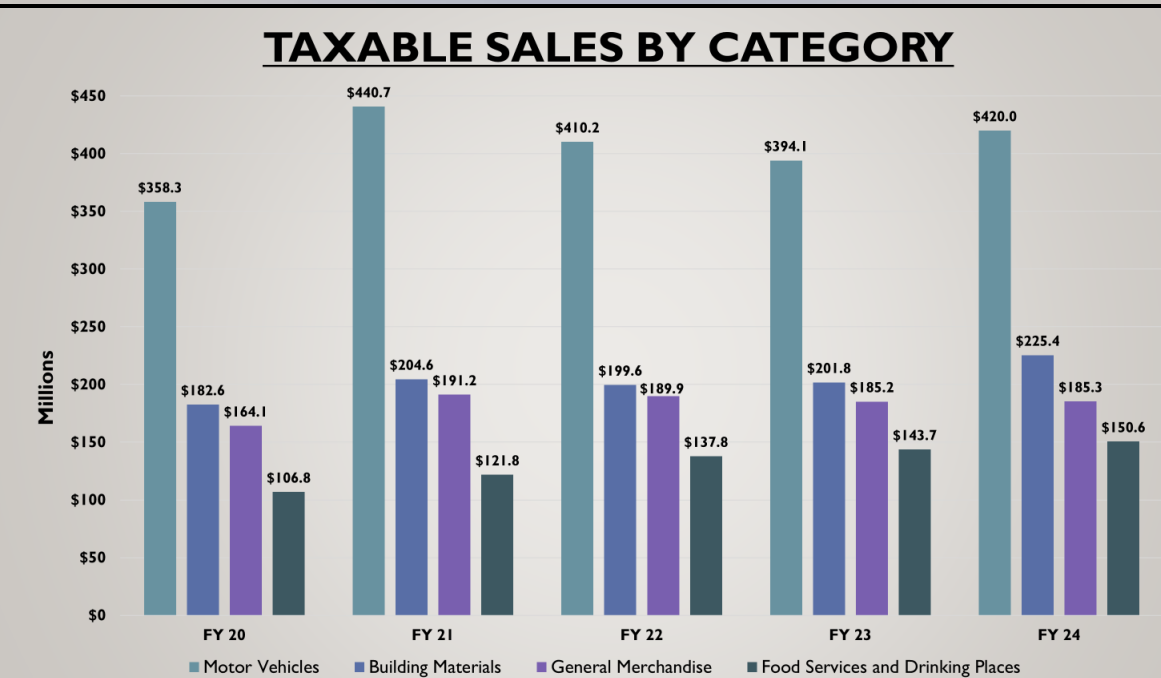
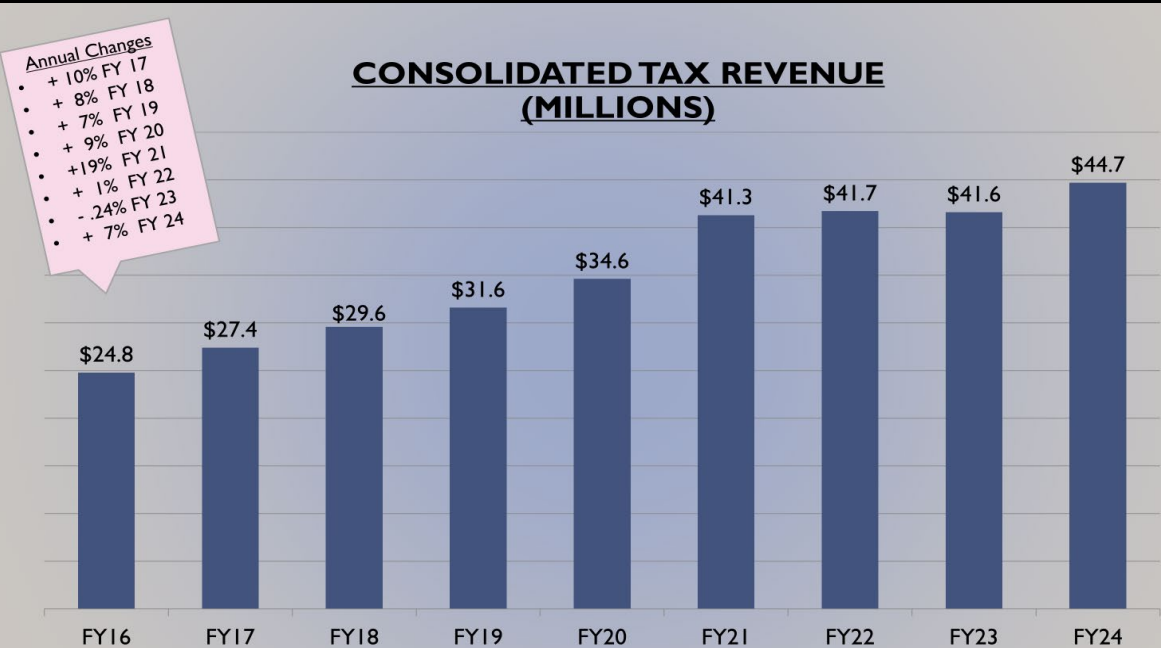


Consolidated Tax Distribution:

- BCCRT (.50% sales tax)
- SCCRT (1.75% sales tax)
- Government Services Tax
- Real Property Transfer Tax
- Cigarette Tax
- Liquor Tax

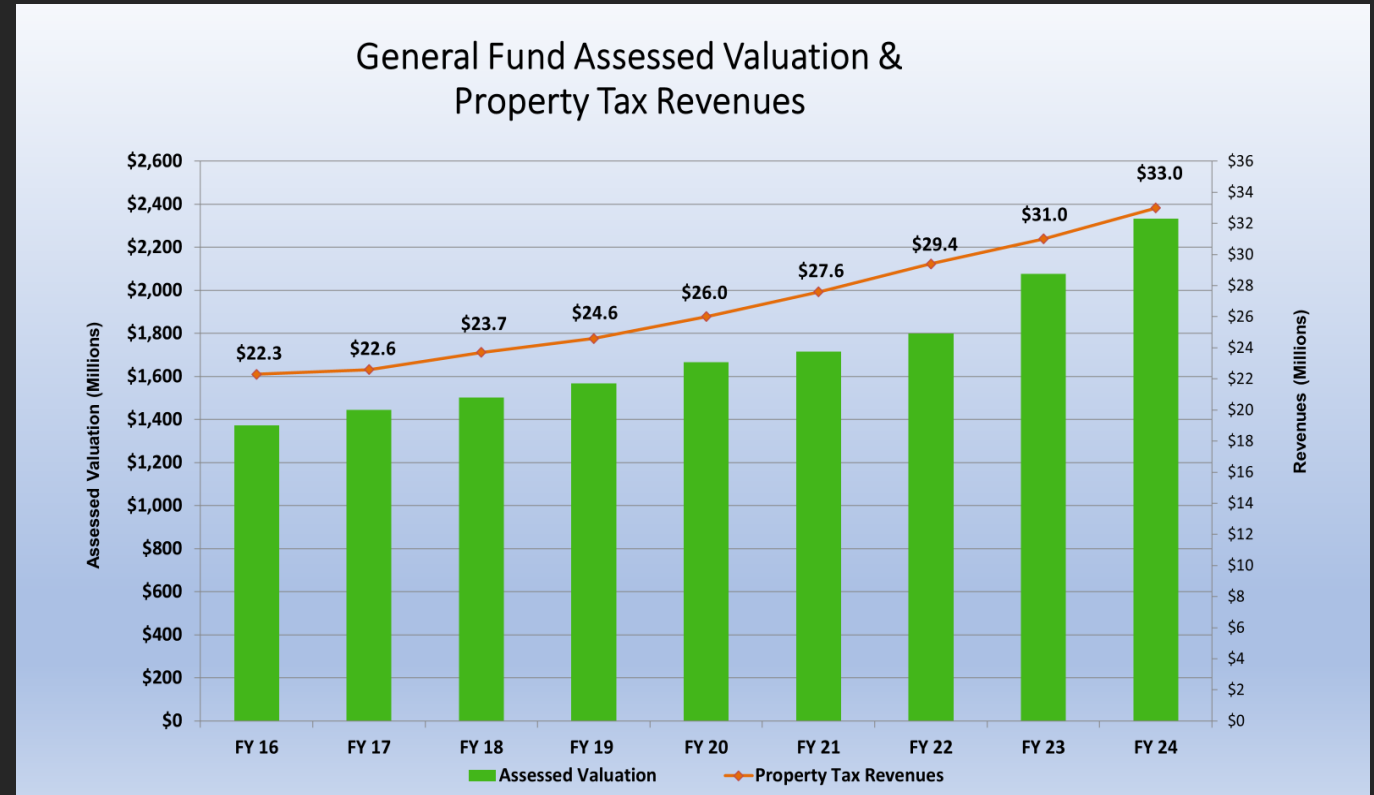
Taxable Sales 2024:

- Motor Vehicles – 24%
- Building Materials – 13%
- General Merchandise – 11%
- Food Services & Drinking Places – 9%



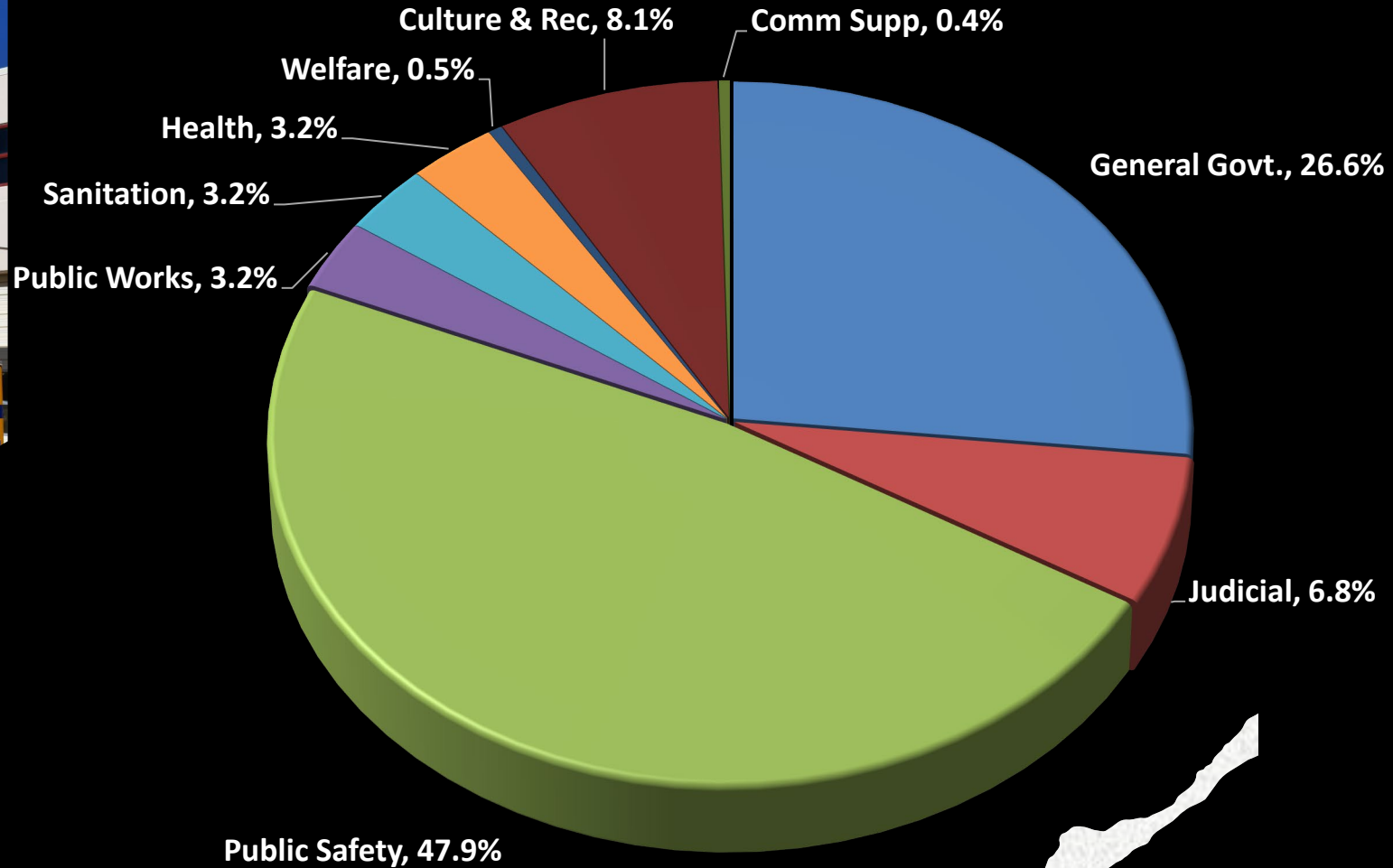
Property Taxes

- FY 24 assessed valuation up 12%
- FY 24 revenue up 6%
- Carson City Property Tax Rate - \$3.57
- Max Allowable Rate - \$3.66



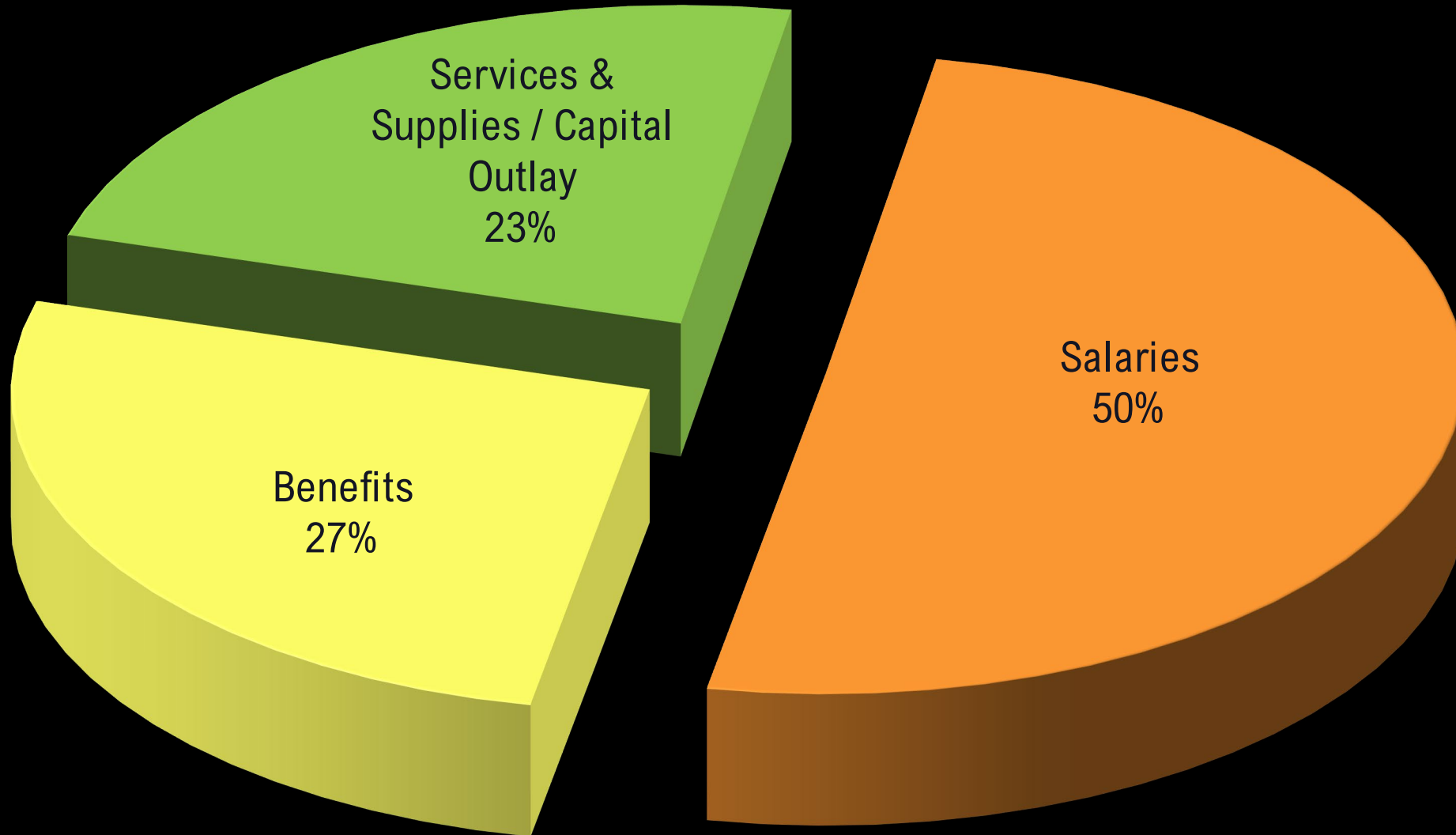


!CARSON
Emergency Alert
System



FY 24 General Fund Expenditures

FY 24 Expenditure Categories



Carson City Landfill Upgrades and Expansion

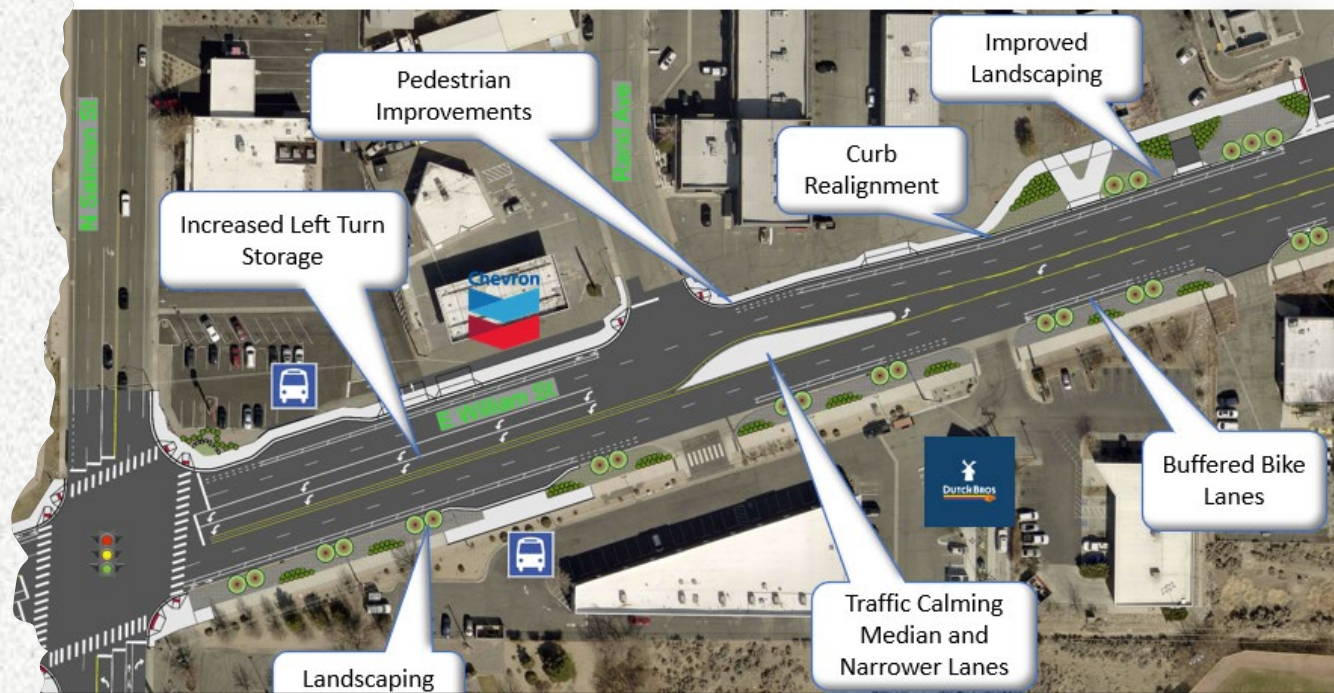
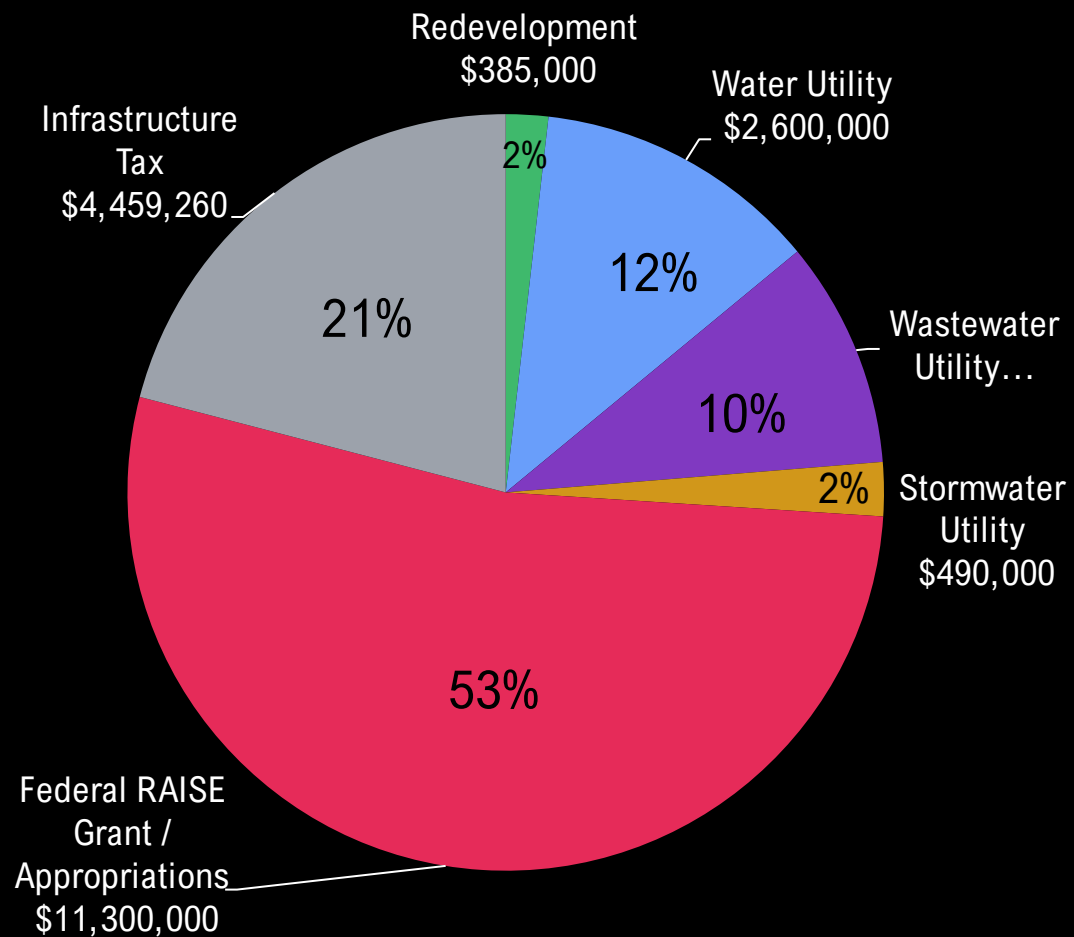




Fire Station / Emergency Operations Center



East William St. Project





Envision Carson City

Master Plan Update

Public Hearings:
Planning Commission February 26th
Board of Supervisors May 1st



envision
CARSON CITY

Housing Starts	2019	2020	2021	2022	2023	2024
Single Family Detached	155	133	163	124	177	205
Single Family Attached	58	44	28	48	68	3
Duplex	2	0	6	2	2	0
Multi-Family	62	0	4	176	273	63
TOTAL	277	177	201	350	520	271
Maximum Allocation	659	679	672	672	744	765
UNUSED	382	502	471	322	224	494



Growth
Management

Mills Park Master Plan



PARK IMPROVEMENTS & ADDITIONS:

- THROUGHOUT PARK
- SIGNAGE & WAYFINDING IMPROVEMENTS
- IMPROVE SHELTERS AND PICNIC TABLES
- STREET AND COURT LIGHTING IMPROVEMENTS
- 1 REPLACE OR UPDATE RESTROOMS
- 2 FENCING ALONG E. WILLIAM ST. AND AROUND SHOP
- 3 E. WILLIAM ST. STREETScape IMPROVEMENTS
- 4 INCREASE PARKING (TOTAL: 928 SPOTS)
- 5 EXPAND SIZE OF VETERANS MEMORIAL
- 6 WUNGNEMA HOUSE

- 7 KEEP EXISTING PAVILIONS
- 8 RELOCATE BOCCIE COURTS AND REDUCE HORSESHOE COURTS
- 9 ADD ACCESS ROAD FROM OXOBY LOOP TO MARV TEIXERIA PAVILION
- 10 ENGINE HOUSE ARCHES
- 11 RE-PURPOSE AMPHITHEATER
- 12 ADD SHOP AND IMPROVE PLANTING
- 13 VEGETATION BUFFER ALONG SOUTHERN AND EASTERN PARK EDGE
- 14 PICKLEBALL COURTS LOCATED ADJACENT TO AQUATIC CENTER
- 15 SKATE PARK AT CURRENT SKATE PARK LOCATION (DOUBLED IN SIZE)
- 16 DOG PARK LOCATED NORTH OF THE AMPHITHEATER

- 17 FITNESS LOOP WITH (3) EXERCISE STATIONS AROUND LOOPS
- 18 PLAYGROUND LOCATED ADJACENT TO SEELY LOOP
- 19 CONCESSION PLAZA WITH RESTROOM LOCATED RIGHT OF AQUATIC CENTER & ADD OUTDOOR SHOWERS
- 20 SPLASH PARK LOCATED ADJACENT TO THE EXISTING AQUATIC CENTER
- 21 2-WAY PUBLIC VEHICLE ACCESS ROAD WITH PARALLEL PARKING CONNECTING OXOBY LOOP TO SEELY LOOP
- 22 BASKETBALL COURT

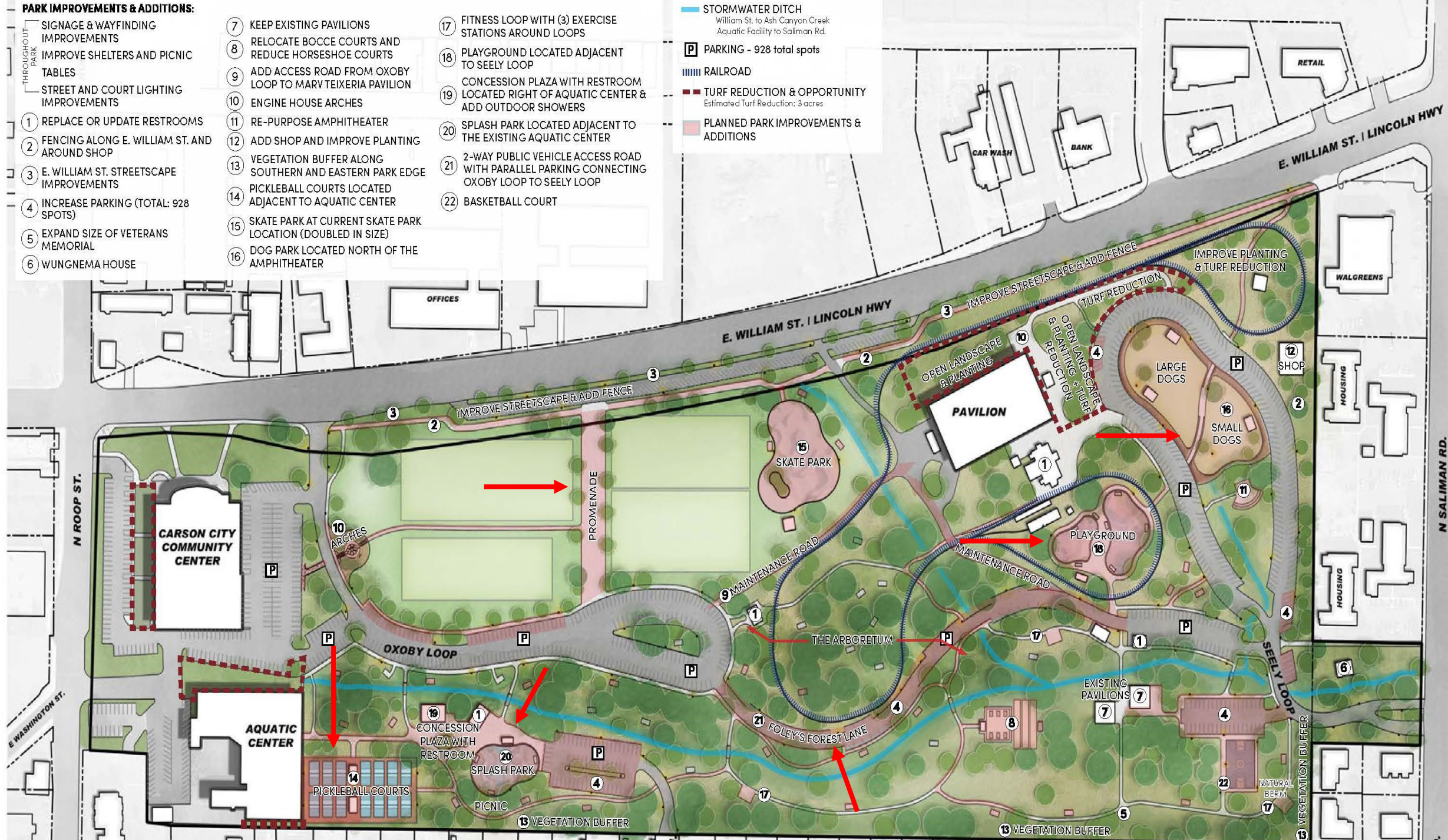
STORMWATER DITCH
William St. to Ash Canyon Creek
Aquatic Facility to Saliman Rd.

P PARKING - 928 total spots

RAILROAD

TURF REDUCTION & OPPORTUNITY
Estimated Turf Reduction: 3 acres

PLANNED PARK IMPROVEMENTS & ADDITIONS





"Sense of Place"

By Artist Karen Yank



Carson City Finance at a Glance

Revenue Budget

\$255.42 Million

2025 Projected Revenues

Revenue Budget provides the detailed revenue estimates used to fund the city's operating budget.

[Explore](#)

Operating Budget

\$242.13 Million

2025 Expenditure Budget

Operating Budget allows visitors to review the year's priorities and impacts on their lives and in their neighborhoods.

[Explore](#)

Total Vendor Payments

\$75.16 Million

Fiscal Year Spending

Vendor Payments section allows the public and internal stakeholders to easily understand and explore checkbook-level detail of spending.

[Explore](#)

Revenue Budget - General Fund

\$128.45 Million

2025 Projected Revenues

Revenue Budget provides the detailed revenue estimates used to fund the city's operating budget for the General Fund.

[Explore](#)

Operating Budget - General Fund

\$128.45 Million

2025 Expenditure Budget

Operating Budget allows visitors to review the year's priorities and impacts on their lives and in their neighborhood for the General Fund.

[Explore](#)

Total Payroll

\$56.91 Million

Payroll Fiscal Year 2025

The total amount that the city spends on payroll for the fiscal year that runs from July to June.

[Explore](#)

Carson City Takeover Night: Friday, February 7th

TAHOE KNIGHT MONSTERS



Celebrate Carson City with the Knight Monsters on **Friday, February 7th** at the Tahoe Blue Event Center at 7:30 pm! All night long, we recognize amazing organizations, companies, and the people who make Carson City so special. Scan the QR Code for discounted tickets!





ANNUAL STATE OF THE COUNTIES



Kyle Isom

MINERAL COUNTY

Mineral County

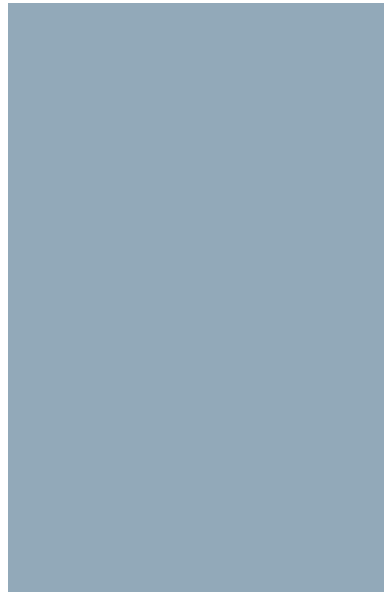


Kyle Isom

Softball Field



- Started Project on September 2022
- Work was done in house with volunteers
- Adult Softball League – 3 years
- High School Games
- Little League Games
- Hosted first high school baseball tournament March 2024 with ten teams.
- Hosting little league and high school baseball tournaments and adult softball tournaments in 2025
- Installed all new LED lighting in 2024



Walker Lake Golf Course

- After some issues with contracting company, Mineral County signed lease to take over the golf course and saved the greens.
- Created a road and working on installing fence to separate from the base.
- Working in phases - extending collars around the greens this April, and will be operable by July of 2025.

Disc Golf Course

- We built a disc golf course on the golf course.
- We are installing 18-hole golf nets this year completing the 18-hole course.
- Held 2-disc golf tournaments in 2024



Hawthorne Rodeo

- First rodeo in Hawthorne in over 30 years
- Purchased all brand-new bucking chutes, lead ins and holding pins from PBR.
- Over 500 people in attendance.
- 21 Bronc riders, 13 Bull riders.
- Live music
- Two rodeos scheduled for this year. May 17th and October 18th
- The success led to the county spending \$30k on more bleachers for a bigger event in May.
- Rodeo clown of the year act.




Walker Lake

- Collaboration with Walker Basin Conservancy
- Liar's boat Race
- Live music
- Kayak races (Pro Ams and kid classes) \$8,000 in prize money
- \$3,000 for first place
- Cornhole tournament
- Volleyball tournament
- Arm Wrestling tournament
- Watermelon eating contest
- 400 people attended



Babbitt Clean-Up

- Mineral County obtained an EPA Clean-Up Grant of \$1.5 million to clean 275 acres of Babbitt
- Mineral Counties contribution to Clean-Up:
 - ❖ Fees waived for the use of Water and Landfill
 - ❖ Maintaining road to dump to minimize milage
- Mineral County Planning Commission has started working on the remapping of the property lines to allow for industrial use and future buyers
- We plan to utilize the Certified Site Program through NNDA
- 26 phase 1's were accomplished within last year thanks to NNDA
- The cleanup work is scheduled to begin January 2025



Babbitt

Grants

Successful & In Progress:

- Nevada Off-Highway Vehicles Program – OHV Staging Area
 - Completed both phases of the project. Installed vaulted bathrooms, kiosks for signage, gravel, and bollards
- EPA – Brownfields Cleanup Grant
 - We just received notification from SHPO that we are able to proceed with the cleanup efforts after completing the Section 106 Review
 - Cleaning up the former Babbitt Housing area to be ready for economic development
- Department of Transportation – Thriving Community
 - Provide technical assistance, planning, and capacity building support for Mineral County
- LWCF- Lion's Park Playground Equipment
 - New equipment was installed

- CDBG-CV- Boys & Girls Club Project
 - New HVAC was installed
- SHPO CCCHP- Old Courthouse Project
 - Hiring a company to complete a Historic Structure Report to help us determine what work is left to be done toward renovation efforts

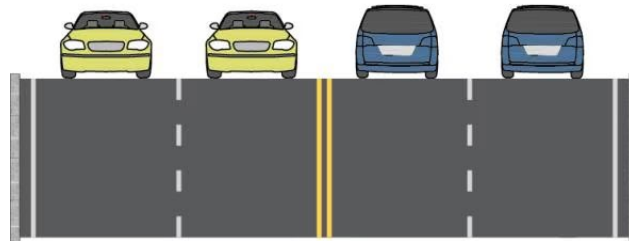
Submitted Applications:

- LWCF - Lion's Park Pump Track and Basketball Court

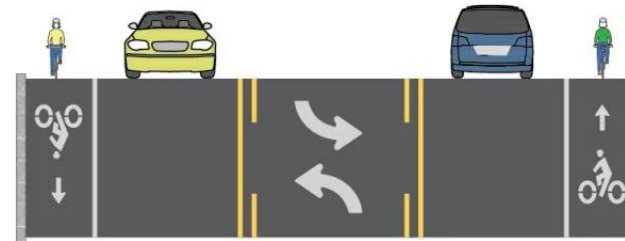
Thriving Communities Sub Award

- Main Street Redesign
 - Received a \$90k subaward
 - Hired Lumos & Associates to reconfigure a 1-mile stretch of Main Street:
 - enhance pedestrian walking area,
 - provide safer parking for local business patrons, and
 - incorporate a bike lane to promote safety for pedestrians, cyclists, and motorists within the community.

Before Road Diet



After Road Diet



- Rural Community Assistance Corporation (RCAC) is funding a demonstration for a Geographic Information System (GIS) mapping to encourage and promote tourism through All-Terrain Vehicle (ATV), biking, and hiking in Mineral County.

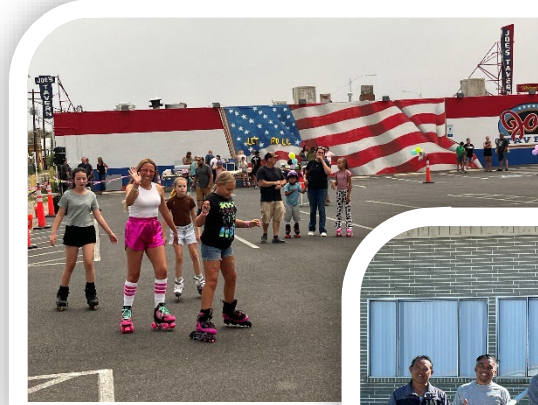
Hawthorne Main Street



- Formed Hawthorne Main Street in March 2024
 - Hawthorne Main Street received a GOED Grant
 - Grant will develop a park on Main Street that will be completed in June of 2025
- Events Hosted
 - Skate Night, Bingo, Candidates Night, Turkey Trot 5K and a Leftovers Race

Main Street Cleanup

- Sparked the creation of Adopt a Block



Central Nevada Health District

- Started July 23, 2023
- Still in progress
- Service to provide:
 - Family Planning
 - Immunization
 - Women's Health
 - Environmental Health
 - Public Health Preparedness
 - Communicable Disease Control & Prevention



Partnerships

USDA: U.S. Department of Agriculture

NNDA

Nevada Main Street

Walker Basin Conservancy

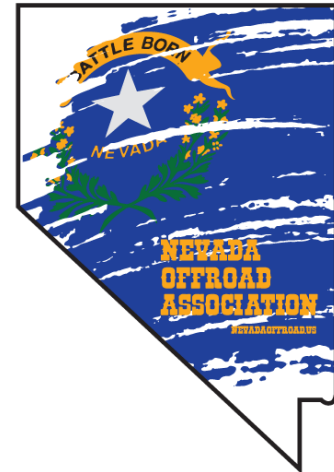
Nevada Governor's Office of Economic Development

Nevada Governor's Office of
ECONOMIC DEVELOPMENT

Empowering Success



**Walker
Basin
Conservancy**



Thank you



Contact:

Kyle T. Isom
Recreation & Community Development
Director
Mineral County
932 Main Street
P.O. Box 2281 Hawthorne, NV 89415
E-mail: kisom@mineralcountynv.org

